

IFEDORE LOCAL GOVERNMENT, IGBARA-OKE

APPROVED ESTIMATES 2026

APPROVAL PAGE

THE SUM OF NINE BILLION AND EIGHTY MILLION, FOUR HUNDRED AND NINETY THOUSAND FOUR HUNDRED AND FIFTY-FIVE NAIRA, NINETY-THREE KOBO (₦9,080,490,455.93K) BEING THE PROJECTED TOTAL REVENUE OF IFEDORE LOCAL GOVERNMENT, IGBARA-OKE IS HEREBY APPROVED TO FINANCE THE LOCAL GOVERNMENT PROJECTED TOTAL EXPENDITURE OF NINE BILLION AND EIGHTY MILLION, FOUR HUNDRED AND NINETY THOUSAND, FOUR HUNDRED AND NINETY-FIVE NAIRA, NINETY-THREE KOBO (₦9,080,490,455.93K) ONLY IN THE YEAR 2026 FISCAL YEAR.

IFEDORE LOCAL GOVERNMENT
LEGISLATIVE COUNCIL
IGBARA OKE

CLERK OF THE HOUSE

SIGN: _____ DATE: _____

CLERK OF THE HOUSE

PASSED INTO LAW
THIS DAY

SEAL/STAMP

SIGNATURE/DATE

IFEDORE LOCAL GOVERNMENT
LEGISLATIVE COUNCIL
IGBARA OKE

LEADER OF THE HOUSE

SIGN: _____ DATE: 30/11/2026

CHAIRMAN
IFEDORE LOCAL GOVT.
THE EXECUTIVE CHAIRMAN

DATE: 30/11/2026

SEAL/STAMP

SIGNATURE/DATE

SIGNED INTO LAW
THIS DAY



SIGNATURE/DATE



IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026



CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9	10
	DETAILS	ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	APPROVED ESTIMATES	%	ESTIMATES	%
		2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
i.	STATUTORY ALLOCATION	2,428,169,425.94	50.78%	2,196,000,108.40	44.03%	6,481,854,524.78	74.16%	4,915,212,741.97	54.13%
ii.	SHARE OF VAT	2,040,913,704.36	42.68%	2,458,112,680.62	49.29%	2,040,913,704.36	23.35%	3,448,441,762.40	37.98%
iii.	SHARE OF EXCESS CRUDE/DERIVATION	278,938,297.69	5.83%	300,437,934.84	6.02%	155,000,000.08	1.77%	645,547,418.56	7.11%
iv.	Statutory Receipt From State Government Account	33,333,333.00	0.70%	25,000,000.02	0.50%	33,333,333.00	0.38%	33,333,333.00	0.37%
A.	DEPENDENT REVENUE	4,781,354,760.99	100.00%	4,979,550,723.88	99.84%	8,711,101,562.22	99.66%	9,042,535,255.93	99.58%
B.	OTHERS :	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
i	AIDS & GRANTS	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
iii	OTHERS (Loans, Borrowings, Debt Forgiveness)	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
C	TOTAL DEPENDENT REVENUE (A+B)	4,781,354,760.99	100.00%	4,979,550,723.88	99.84%	8,711,101,562.22	99.66%	9,042,535,255.93	99.58%
D.	TOTAL INDEPENDENT REVENUE	0.00	0.00%	7,865,700.00	3.37%	29,650,000.00	15.51%	37,955,200.00	8.23%
	TOTAL REVENUE (C + D)	4,781,354,760.99	100.00%	4,987,416,423.88	100.00%	8,740,751,562.22	100.00%	9,080,490,455.93	100.00%
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument: Staff Salary	2,813,393,629.65	58.84%	901,524,917.25	18.08%	1,046,634,514.47	11.97%	1,327,888,366.16	14.62%
ii	Personnel Emolument: Teachers Salary	782,977,156.44	16.38%	683,644,790.28	13.71%	1,922,539,589.11	22.00%	590,107,289.82	6.50%
iii	Consolidated Rev. Funds Charges (Political Salaries)	3,354,415.68	0.07%	26,516,415.68	0.53%	22,641,201.08	0.26%	63,003,646.56	0.69%
iv	Non-Regular Allowances & Soc. Contribution	197,550,748.88	4.13%	233,217,842.30	4.68%	191,143,091.44	2.19%	460,961,645.85	5.08%
	OTHER RECURRENT COST								
v	Social Benefit	791,528,242.86	16.55%	1,091,952,495.51	21.89%	855,000,000.00	9.78%	1,353,777,507.55	14.91%
vi	Overhead Costs	106,975,531.46	2.24%	123,219,520.32	2.47%	192,680,000.00	2.20%	546,752,000.00	6.02%
	Other Costs (Grants & Contributions, Transfers, etc.)	0.00	0.00%	1,567,181,687.51	31.42%	0.00	0.00%	1,881,000,000.00	20.71%
D.	TOTAL RECURRENT EXPENDITURE	4,695,779,724.96	98.21%	4,627,257,668.85	92.78%	4,230,638,396.10	48.40%	6,223,490,455.93	68.54%
E.	RECURRENT SURPLUS TRANSFERRED TO CAPITAL FUNDS	85,575,036.03	1.79%	360,158,755.03	7.22%	4,510,113,166.12	51.60%	2,857,000,000.00	31.46%
F.	Capital Expenditure	85,575,036.03	1.79%	360,158,755.03	7.22%	4,510,113,166.12	51.60%	2,857,000,000.00	31.46%
	TOTAL EXPENDITURE (D+ F)	4,781,354,760.99	100.00%	4,987,416,423.88	100.00%	8,740,751,562.22	100.00%	9,080,490,455.93	100.00%

G.	Closing Bal.; As at 31st DEC. (Surplus/Deficit)	0.00		0.00		0.00		0.00
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**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

SUMMARY OF RECCURENT AND CAPITAL ESTIMATES

ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LOCAL GOVERNMENT COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTRIBUTION	Pg	SOCIAL BENEFITS	Pg	OVERHEAD & OTHER COSTS	Pg	CAPITAL	Pg	TOTAL
	Openning Balances.	-												-
011100100100	Office of the Chairman	1,000,000.00		3,659,362.56						87,800,000.00				91,459,362.56
011100100200	Office of the Vice-Chairman	0.00		3,416,244.00						17,350,000.00				20,766,244.00
011100500100	Adv./Asst/Aides(Chairman)	0.00		24,154,200.00						1,600,000.00				25,754,200.00
011101300100	Office of the Secretary to L.G.	0.00		2,779,440.00						16,150,000.00				18,929,440.00
011118300100	Internal Audit	0.00		3,608,857.66						5,000,000.00				8,608,857.66
011200100100	Legislative Council	0.00		27,794,400.00						22,950,000.00				50,744,400.00
011200500100	Asst. Aides/Adviser(Legislative.)	0.00		1,200,000.00						2,550,000.00				3,750,000.00
011200700100	Council Committees									2,850,000.00				2,850,000.00
011202100100	Office of the House Leader									23,202,000.00				23,202,000.00
011202200100	Clerk to the House									19,400,000.00				19,400,000.00
011200800100	Local Government Administration			5,128,462.42						1,150,000.00				6,278,462.42
012500100100	GENERAL SERVICES					460,961,645.85		1,353,777,507.55		1,998,700,000.00				3,813,439,153.40
012500100200	General Administration	4,383,000.00		191,002,722.16						36,750,000.00		143,000,000.00		370,752,722.16
021500100100	Agric and Natural Resources	5,650,000.00		24,620,401.05						20,200,000.00		45,000,000.00		89,820,401.05
022000100100	Finance and Supplies	9,059,857,455.93		167,329,558.03						19,200,000.00		2,000,000.00		188,529,558.03
022000300100	Budget and Planning	1,000,000.00		17,916,368.75						35,650,000.00		75,000,000.00		128,566,368.75
023400100100	Works, Land,Transport & Housing	3,200,000.00		111,288,659.32						54,800,000.00		2,425,000,000.00		2,591,088,659.32
032600100100	Legal Services	500,000.00		4,223,252.63						8,950,000.00		24,000,000.00		37,173,252.63
051702600000	L.G. Primary Schools	0.00		590,107,289.82						100,000.00		20,000,000.00		610,207,289.82
052100100100	Primary Heath Care	500,000.00		588,032,968.80						3,100,000.00		10,000,000.00		601,132,968.80
053500100100	Environmetal Services	3,700,000.00		66,385,086.72						21,900,000.00		73,000,000.00		161,285,086.72
055100200100	Council of Traditional Rulers			87,485,668.08						4,550,000.00				92,035,668.08
055100300100	Community & Social Development	1,200,000.00		60,866,360.54						24,350,000.00		40,000,000.00		125,216,360.54
	Others													-
TOTAL		9,080,990,455.93		1,980,999,302.53		460,961,645.85		1,353,777,507.55		2,427,752,000.00		2,857,000,000.00		9,080,490,455.93

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC., 2024	ACTUAL REVENUE JAN-NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Revenue	Statutory Allocation From Fed. Account	2,428,169,425.94	2,196,000,108.40	6,481,854,524.78	4,915,212,741.97
	11010201		Share of VAT	2,040,913,704.36	2,458,112,680.62	2,040,913,704.36	3,448,441,762.40
		TOTAL		4,469,083,130.30	4,654,112,789.02	8,522,768,229.14	8,363,654,504.37
	11010301		Share of Excess Crude	278,938,297.69	0.00	155,000,000.08	170,000,000.00
			Derivation	0.00	300,437,934.84	0.00	475,547,418.56
		TOTAL		278,938,297.69	300,437,934.84	155,000,000.08	645,547,418.56
	11010401		Statutory Receipt From State Government Account	33,333,333.00	25,000,000.02	33,333,333.00	33,333,333.00
		TOTAL		33,333,333.00	25,000,000.02	33,333,333.00	33,333,333.00
10101	12010100	IGR	Tax	0.00	735,300.00	500,000.00	3,050,600.00
	12020100		Licences	0.00	664,500.00	1,400,000.00	4,733,000.00
	12020400		Fees	0.00	5,166,500.00	14,650,000.00	11,171,600.00
	12020500		Fines	0.00	0.00	800,000.00	1,900,000.00
	12020600		Sales	0.00	20,000.00	3,550,000.00	6,500,000.00
	12020700		Earnings	0.00	855,800.00	8,750,000.00	8,100,000.00
	12020800		Rent On Buildings	0.00	0.00	0.00	500,000.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	0.00	1,000,000.00
	12021000		Repayment	0.00	423,600.00	0.00	1,000,000.00
			Investment Property	0.00	0.00	0.00	0.00
		TOTAL		0.00	7,865,700.00	29,650,000.00	37,955,200.00
08101	13010101	AIDS & GRANTS	Aids	0.00	0.00	0.00	0.00
	13020101		Grants	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
03101	14010101	CAPITAL RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
09101	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
07101			Debt forgiveness & others	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00

		<i>GRAND TOTAL</i>	4,781,354,760.99	4,987,416,423.88	8,740,751,562.22	9,080,490,455.93
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IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED EXPENDITURES
SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE JAN. - DEC., 2024	ACTUAL EXPENDITURE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	21010101		SALARIES & WAGES				
		STAFF	LG Staff Salary/Leave Bonus	2,813,393,629.65	901,524,917.25	1,046,634,514.47	1,327,888,366.16
			LG Staff Salary Arrears	0.00	0.00	0.00	0.00
		TOTAL		2,813,393,629.65	901,524,917.25	1,046,634,514.47	1,327,888,366.16
		POLITICAL	Consolidated Charge(Political Salaries)	3,354,415.68	26,516,415.68	22,641,201.08	63,003,646.56
		TEACHERS	Primary School Teachers Salary/Leave Bonus	782,977,156.44	683,644,790.28	1,922,539,589.11	590,107,289.82
			Primary School Teachers Salary Arrears	0.00	0.00	0.00	0.00
		TOTAL		782,977,156.44	683,644,790.28	1,922,539,589.11	590,107,289.82
		SUB-TOTAL		3,599,725,201.76	1,611,686,123.21	2,991,815,304.66	1,980,999,302.53
	21020101		ALLOWANCES	186,643,091.44	233,217,842.30	186,143,091.44	455,961,645.85
	21020201		SOCIAL CONTRIBUTION	10,907,657.44	0.00	5,000,000.00	5,000,000.00
		SUB-TOTAL		197,550,748.88	233,217,842.30	191,143,091.44	460,961,645.85
		BENEFIT					
1101	22010101		GRATUITY	88,866,727.57	99,347,552.61	100,000,000.00	149,021,328.92
	22010102		PENSION	702,661,515.29	992,604,942.90	750,000,000.00	1,204,756,178.63
	22010103		DEATH BENEFIT	0.00	0.00	5,000,000.00	0.00
		SUB-TOTAL		791,528,242.86	1,091,952,495.51	855,000,000.00	1,353,777,507.55
10101	22020000	OVERHEAD	OVERHEAD COSTS	106,975,531.46	123,219,520.32	192,680,000.00	546,752,000.00
		SUB-TOTAL		106,975,531.46	123,219,520.32	192,680,000.00	546,752,000.00
		OTHER COSTS		0.00	1,567,181,687.51	0.00	1,881,000,000.00
		SUB-TOTAL		0.00	1,567,181,687.51	0.00	1,881,000,000.00
3101	2301.....2305	CAPITAL EXPENDITURE	CAPITAL EXPENDITURE	85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00
		SUB-TOTAL		85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00
GRAND TOTAL				4,781,354,760.99	4,987,416,423.88	8,740,751,562.22	9,080,490,455.93

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020404		Trade Union Fee	0.00	0.00	0.00	0.00
	12020427	Fees	Tender Fees	0.00	0.00	1,500,000.00	0.00
	12020442		Association Fees	0.00	0.00	200,000.00	0.00
	12020455		Form Fees, e.g. Bursary And Schorlaship	0.00	0.00	800,000.00	500,000.00
	12020436		Bill Board Advertismment Fees	0.00	0.00	1,000,000.00	0.00
	12020444		Burial Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees e.g. Reruitment	0.00	0.00	0.00	500,000.00
	12020454		Parking Fees	0.00	0.00	0.00	0.00
	12020448		Development Levy	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	3,500,000.00	1,000,000.00
10106	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	12020610		Proceed From Sales Of Fixed Assets	0.00	0.00	0.00	0.00
			By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10107	12020710	Earnings	Earning From Guest House	0.00	0.00	0.00	0.00
	12020712		Other Earnings	0.00	0.00	800,000.00	0.00
TOTAL				0.00	0.00	800,000.00	0.00
10108	12020901	Rents	Rent On Government Land	0.00	0.00	0.00	0.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	0.00	0.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	0.00	0.00
	12020905		Lease Rental	0.00	0.00	0.00	0.00
	12020906		Rent On Government Properties	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	4,300,000.00	1,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets	0.00	0.00	0.00	0.00
			By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ADVISER TO CHAIRMAN:011100500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SECRETARY TO THE L.G.: 011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
INTERNAL AUDIT: 011118300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGISLATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AIDES/ASST/ADV. TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LOCAL GOVERNMENT ADMINISTRATION : 011200800100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL SERVICES : 011200800100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction (Motor Vehicles)	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	800,000.00	0.00
			Assets By Public Auction	0.00	0.00	0.00	0.00
			Sales Of Identity Card	0.00	0.00	0.00	0.00
			Consultancy Registration Form	0.00	0.00	500,000.00	0.00
	12020610		Sales of goods by public auction	0.00	0.00	0.00	0.00
	12020611		Sales of Govt. Vehicles	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,300,000.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10107	12020701	Earnings	Earning From Consultancy Services	0.00	0.00	0.00	500,000.00
	12020705		Earning From the use of Govt. Halls	0.00	125,000.00	500,000.00	500,000.00
	12020711		Earning From Other activities	0.00	0.00	0.00	0.00
TOTAL				0.00	125,000.00	500,000.00	1,000,000.00
10104	12020417	Fees	Contractor Registration Fees	0.00	0.00	0.00	600,000.00
10104	12020418		Marriage/Divorce Fees	0.00	292,000.00	500,000.00	584,000.00
	12020419		Attestation Fees	0.00	0.00	800,000.00	200,000.00
	12020445		Change Of Ownership Fees/ Naming of Street	0.00	499,500.00	0.00	999,000.00
	12020453		Application Fees	0.00	0.00	200,000.00	0.00
	12020443		Birth Registratipon Fees	0.00	360,700.00	800,000.00	0.00
TOTAL				0.00	1,152,200.00	2,300,000.00	2,383,000.00
10108	12020803	Rent - Building	Rents on Government Building	0.00	0.00	0.00	500,000.00
TOTAL				0.00	0.00	0.00	500,000.00
10109	12020906	Rent - Lands	Rents on Government Lands, Properties/others	0.00	0.00	0.00	500,000.00
TOTAL				0.00	0.00	0.00	500,000.00
SUB-TOTAL				0.00	1,277,200.00	4,100,000.00	4,383,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020446	Fees	Agric & Ventinery Fees	0.00	0.00	500,000.00	0.00
	12020451		Timber & Forest Fees	0.00	72,000.00	500,000.00	150,000.00
TOTAL				0.00	72,000.00	1,000,000.00	150,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	200,000.00	500,000.00
	12020609		Proceed From Sales Of Farm Produce	0.00	20,000.00	500,000.00	5,000,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auctio	0.00	0.00	0.00	0.00
TOTAL				0.00	20,000.00	700,000.00	5,500,000.00
10108	12021001		Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006	Repayment	Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10107	12020708	Earnings	Earning From Agric Produce	0.00	0.00	500,000.00	0.00
			Earning from oil palm plantation	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	500,000.00	0.00
10111	12021103	investment	Other Investment Income	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	92,000.00	2,200,000.00	5,650,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE AND SUPPLIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation From Fed. Account	2,428,169,425.94	2,196,000,108.40	6,481,854,524.78	4,915,212,741.97
	11010201		Share of VAT	2,040,913,704.36	2,458,112,680.62	2,040,913,704.36	3,448,441,762.40
	11010301		Share from Excess Crude Account	278,938,297.69	0.00	155,000,000.08	170,000,000.00
TOTAL				4,748,021,427.99	4,654,112,789.02	8,677,768,229.22	8,533,654,504.37
			Derivation				
	11010302		Share of Forex Equalisation	0.00	0.00	0.00	100,000,000.00
	11010303		Share of Exchange Gain	0.00	145,527,580.74	0.00	181,909,475.93
	11010304		Share of Solid Minerals/Non Oil Revenue	0.00	5,617,940.28	0.00	7,022,425.35
	11010305		Distribution of EMTL	0.00	149,292,413.82	0.00	186,615,517.28
TOTAL				-	300,437,934.84	-	475,547,418.56
	11010401		Statutory Receipt From State Account	33,333,333.00	25,000,000.02	33,333,333.00	33,333,333.00
TOTAL				33,333,333.00	25,000,000.02	33,333,333.00	33,333,333.00
10101	120101	Tax	Community Development Tax				
	12010101		Community Development Poll Tax	0.00	355,300.00	500,000.00	710,600.00
	120102		Corporate Tax				
	12010201		Bakery	0.00	0.00	0.00	200,000.00
	12010202		Telecommunicaion Companies (MTN & AIRTEL)	0.00	380,000.00	0.00	1,140,000.00
	12010203		Saw Mill	0.00	0.00	0.00	500,000.00
	12010204		Filling Station	0.00	0.00	0.00	500,000.00
	12010205		Digester	0.00	0.00	0.00	0.00
TOTAL				0.00	735,300.00	500,000.00	3,050,600.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				
	12020105		Radio/Television Station Licences	0.00	0.00	0.00	0.00
	12020107		Boat & Canoe Licences	0.00	0.00	0.00	0.00
	12020109		Registration Of Voluntary Organisation	0.00	256,000.00	200,000.00	512,000.00
	12020110		Inland Water Way Licence	0.00	0.00	0.00	0.00
	12020111		Bake House Licence	0.00	0.00	200,000.00	100,000.00
	12020112		Bicycle Licence & Hire Permit	0.00	0.00	0.00	0.00

	12020113		Brick Making Licence	0.00	0.00	0.00	200,000.00
	12020114		Cart Licence	0.00	0.00	0.00	0.00
	12020115		Dane Gun Licences	0.00	0.00	0.00	100,000.00
	12020116		Cattle Dealer Licences	0.00	0.00	0.00	500,000.00
	12020117		Dry Fish & Meat Licences	0.00	0.00	200,000.00	300,000.00
	12020118		Pet(Dog) Licences	0.00	0.00	0.00	0.00
	12020119		Fishing Permit (Cray Fish)	0.00	0.00	0.00	0.00
	12020120		Hawkers Permit	0.00	304,500.00	300,000.00	609,000.00
	12020121		Hunting Permit	0.00	0.00	0.00	100,000.00
	12020122		Produce Buying Licences	0.00	0.00	0.00	500,000.00
	12020124		Abattoir/Slaughter Licences	0.00	0.00	100,000.00	300,000.00
	12020125		Renewal Of Fisher Licences	0.00	0.00	0.00	0.00
	12020126		Hiring Services	0.00	0.00	0.00	500,000.00
	12020128		Bore Hole Drilling Licences	0.00	0.00	0.00	0.00
	12020130		Cinematograph Licences	0.00	0.00	0.00	0.00
	12020131		Liquor Licences	0.00	104,000.00	200,000.00	312,000.00
	12020132		Dulmen Permit	0.00	0.00	0.00	200,000.00
	12020137		Trade Permit Licences	0.00	0.00	200,000.00	500,000.00
TOTAL				0.00	664,500.00	1,400,000.00	4,733,000.00
10103	12020449	Fees	Tender Fees	0.00	0.00	0.00	300,000.00
	12020449		Business/Trade Operating Fees	0.00	160,000.00	500,000.00	500,000.00
	12020454		Parking Fees	0.00	100,000.00	0.00	500,000.00
	12020455		Market Fees	0.00	444,300.00	0.00	888,600.00
	12020456		Shop & Shopping Centres	0.00	550,000.00	0.00	700,000.00
	12020457		Lock up Store	0.00	0.00	0.00	250,000.00
	12020458		Local Government Origin Fees	0.00	2,688,000.00	0.00	3,000,000.00
	12020459		Loading & Offloading Fees	0.00	0.00	0.00	500,000.00
TOTAL				0.00	3,942,300.00	500,000.00	6,638,600.00
10104	12020501	Fines	Payments of Fines & Penalty	0.00	0.00	0.00	200,000.00
	12020502		Other form of Fines	0.00	0.00	0.00	200,000.00
TOTAL				0.00	0.00	0.00	400,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
10105	14020202	Sales	Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	12020611		Proceeds From Sales Of Govt. Vehicles	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

10106	12020708	Earnings	Earning From Consultancy Serv.	0.00	0.00	0.00	500,000.00
	12020711		Earning From Commercial Activities	0.00	260,800.00	0.00	0.00
TOTAL				0.00	260,800.00	0.00	500,000.00
10107	12020800	Rent on Building		0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10108	12020900	Rent on Lands		0.00	0.00	0.00	0.00
			Rents on Govt. Properties	0.00	0.00	0.00	500,000.00
TOTAL				0.00	0.00	0.00	500,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	423,600.00	0.00	1,000,000.00
TOTAL				0.00	423,600.00	0.00	1,000,000.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	500,000.00
	12021101		Opearating Surplus	0.00	0.00	0.00	0.00
	12021102		Dividend Received	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	500,000.00
10111	12021200	Interest Earned		0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10112	12021300	Re-imburement	Re- imbursement	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
08101	13010100	AIDS	Local Aids	0.00	0.00	0.00	0.00
08201	13010200		Domestic Aids	0.00	0.00	0.00	0.00
08301	13010300		Foreign Aides	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL AIDS				0.00	0.00	0.00	0.00
08201	13020100	GRANTS	Local Grants	0.00	0.00	0.00	0.00
	13020200		Domestic Grants	0.00	0.00	0.00	0.00
08301	13020300		Foreign Grants	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL GRANT				0.00	0.00	0.00	0.00
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF	0.00	0.00	0.00	0.00
03201	14020201		Other Capital Receipts	0.00	0.00	0.00	0.00
09101	14030000		Loans	0.00	0.00	0.00	0.00
07100	14060000		Others	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL (F&S)				4,781,354,760.99	4,985,577,223.88	8,713,501,562.22	9,059,857,455.93

DEPENDENT REVENUE TOTAL		4,781,354,760.99	4,979,550,723.88	8,711,101,562.22	9,042,535,255.93
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IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
BPR&S DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020603	Sales	Sales Of ID Cards	0.00	0.00	0.00	0.00
	12020604		Sales Unserviceable Items	0.00	0.00	100,000.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	13020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	13020601		Sales Of Journals & Publications	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	100,000.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10107	12020701	Earnings	Earning From Consultancy	0.00	0.00	0.00	0.00
			Service e.g. Research & Survey.	0.00	0.00	1,000,000.00	0.00
	12020711		Earning From Commercial	0.00	0.00	0.00	0.00
			Activities e.g ICT & Research Centres	0.00	0.00	0.00	1,000,000.00
TOTAL				0.00	0.00	1,000,000.00	1,000,000.00
SUB-TOTAL				0.00	0.00	1,100,000.00	1,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020427	Fees	Tender Fees	0.00	0.00	5,000,000.00	0.00
TOTAL				0.00	0.00	5,000,000.00	0.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles	0.00	0.00	500,000.00	1,200,000.00
	12020703		Earning From Hire of Plants and Equipments	0.00	470,000.00	500,000.00	2,000,000.00
TOTAL				0.00	470,000.00	1,000,000.00	3,200,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	470,000.00	6,000,000.00	3,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGAL DEPARTMENT : 032600100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	0.00	500,000.00	500,000.00
10103	12020425	Fees	Court Application Fees	0.00	0.00	500,000.00	0.00
TOTAL				0.00	0.00	500,000.00	0.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	1,000,000.00	500,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner's Permit	0.00	0.00	200,000.00	0.00
TOTAL				0.00	0.00	200,000.00	0.00
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	200,000.00	0.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	200,000.00	0.00
10103	12020449	Fees	Registration fees for the new pupils	0.00	0.00	200,000.00	0.00
	12020449		Tuition & School Fees	0.00	0.00	200,000.00	0.00
	12020449		Rebate from Examination Fees	0.00	0.00	100,000.00	0.00
	12020424		Accreditation	0.00	0.00	0.00	0.00
	12020419		ATTESTATION FEES	0.00	0.00	0.00	0.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	500,000.00	0.00
TOTAL				0.00	0.00	1,000,000.00	0.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	0.00	0.00
	12020604		Proceed from the sales of Scrap Items	0.00	0.00	0.00	0.00
	12020604		Sales of Unservicable School Items	0.00	0.00	0.00	0.00
	12020615		Sales of School Materials e.g Textbooks	0.00	0.00	200,000.00	0.00
TOTAL				0.00	0.00	200,000.00	0.00
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest	0.00	0.00	100,000.00	0.00
	12020713		Use of School Premises & Hall	0.00	0.00	500,000.00	0.00
	12020714		Use of School Property	0.00	0.00	500,000.00	0.00
	12020715		Proceed from other Sources of income	0.00	0.00	200,000.00	0.00
TOTAL				0.00	0.00	1,300,000.00	0.00
SUB-TOTAL				0.00	0.00	2,900,000.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY HEALTH CARE DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Death & Birth Certificate Fees	0.00	0.00	200,000.00	500,000.00
	12020450		Inspection Fees	0.00	0.00	200,000.00	0.00
	12020453		Application Fees. e.g. Maternity Leave	0.00	0.00	50,000.00	0.00
TOTAL				0.00	0.00	450,000.00	500,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	12020605		Sales Of Vaccines	0.00	0.00	100,000.00	0.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	500,000.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	50,000.00	0.00
TOTAL				0.00	0.00	650,000.00	0.00
10106	12020701	Earnings	Earning From Consultancy Serv.	0.00	0.00	0.00	0.00
	12020702		Earning From Lab. Services	0.00	0.00	50,000.00	0.00
	12020708		Earning From Medical Services	0.00	0.00	100,000.00	0.00
TOTAL				0.00	0.00	150,000.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	1,250,000.00	500,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ENVIRONMENTAL SERVICES DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties	0.00	0.00	100,000.00	1,000,000.00
TOTAL				0.00	0.00	100,000.00	1,000,000.00
10103	12020450	Fees	Inspection Fees	0.00	0.00	200,000.00	500,000.00
	12020453		Application Fees e.g. Permit Licence Fees	0.00	0.00	200,000.00	0.00
TOTAL				0.00	0.00	400,000.00	500,000.00
10105	12020610	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	0.00	0.00
	12020607		Sales of Consultancy Registration Forms/Food Vendors	0.00	0.00	500,000.00	1,000,000.00
TOTAL				0.00	0.00	500,000.00	1,000,000.00
10106	12020712	Earnings	Earnings From Envir.Services	0.00	0.00	0.00	0.00
			Earnings From Envir.Services	0.00	0.00	3,000,000.00	1,200,000.00
TOTAL				0.00	0.00	3,000,000.00	1,200,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	4,000,000.00	3,700,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
COMMUNITY & SOCIAL DEVELOPMENT DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN. - DEC., 2024	ACTUAL REVENUE JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Other Fees e.g. Tuitions	0.00	0.00	0.00	0.00
	12020450		Inspection Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees. e.g. Maternity Leave	0.00	0.00	0.00	0.00
	12020448		Development Levies	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020616		Sales Of Other Items For Students	0.00	0.00	0.00	0.00
	12020607		Proceed From Sales Of Registration Forms	0.00	0.00	100,000.00	0.00
	12020615		Sales Of Uniforms(Pupils/Students)	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	100,000.00	0.00
10106	12020712	Earnings	Earning From Community Development Programmes	0.00	0.00	500,000.00	1,200,000.00
TOTAL				0.00	0.00	500,000.00	1,200,000.00
10109	12021001	repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
SUB-TOTAL				0.00	0.00	600,000.00	1,200,000.00
INDEPENDENT REVENUE (IGR) TOTAL				0.00	7,865,700.00	29,850,000.00	37,955,200.00
REVENUE GRAND TOTAL				4,781,354,760.99	4,987,416,423.88	8,740,951,562.22	9,080,490,455.93

IFEDORELOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF PERSONNEL COSTS
SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	ACTUAL ESTIMATES. JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - DEC., 2025	APPROVED ESTIMATES 2025
011100100100	Office of the Chairman	3,354,415.68	3,354,415.68	3,689,857.25
011100100200	Office of the Vice-Chairman	0.00	0.00	3,630,000.00
011100500100	Adv./Asst/Aides(Chairman)	0.00	0.00	2,904,000.00
011101300100	Office of the Secretary to L.G.	0.00	0.00	8,932,543.83
011118300100	Internal Audit	0.00	0.00	5,613,734.88
011200100100	Legislative Council	0.00	23,162,000.00	3,484,800.00
011200500100	Asst. Aides/Adviser(Legislative)	0.00	0.00	0.00
011200700100	Council Committees	0.00	0.00	0.00
011202100100	Office of the House Leader	0.00	0.00	0.00
011202200100	Clerk to the House	5,122,062.95	0.00	0.00
011200800100	Head Local Government Administration	0.00	1,274,303.31	3,241,298.70
012500100100	GENERAL SERVICES	0.00	0.00	0.00
012500100200	General Administration	187,035,847.00	108,499,478.49	98,062,349.61
021500100100	Agric and Natural Resources	1,845,803.00	13,513,326.40	28,444,977.50
022000100100	Finance and Supplies	2,205,593,387.00	99,058,047.10	217,533,897.92
022000300100	Budget and Planning	0.00	7,812,203.16	12,827,941.85
023400100100	Works, Land, Transport & Housing	367,254,292.70	66,922,926.78	69,752,701.09
032600100100	Legal Services	893,553.00	1,434,432.24	302,311.94
051702600000	L.G. Primary Schools	782,977,156.44	683,644,790.28	1,922,539,589.11
052100100100	Primary Health Care	567,000.00	471,286,282.76	433,474,978.24
053500100100	Environmental Services	1,225,457.00	47,499,868.35	58,712,648.36
055100200100	Council of Traditional Rulers	19,560,457.00	51,322,958.99	48,296,831.46
055100300100	Community & Social Development	24,295,770.00	32,901,089.67	70,370,842.93
Staff Salary/Leave Bonus		2,813,393,629.65	901,524,917.25	1,046,634,514.47
Consolidated Charge(Political Salaries)		3,354,415.68	26,516,415.68	22,641,201.08
Teachers Salary/Leave Bonus		782,977,156.44	683,644,790.28	1,922,539,589.11
GRAND TOTAL		3,599,725,201.76	1,611,686,123.21	2,991,815,304.66

ESTIMATES 2026
3,659,362.56
3,416,244.00
24,154,200.00
2,779,440.00
3,608,857.66
27,794,400.00
1,200,000.00
0.00
0.00
0.00
5,128,462.42
0.00
191,002,722.16
24,620,401.05
167,329,558.03
17,916,368.75
111,288,659.32
4,223,252.63
590,107,289.82
588,032,968.80
66,385,086.72
87,485,668.08
60,866,360.54
1,327,888,366.16
63,003,646.56
590,107,289.82
1,980,999,302.53

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF PERSONNEL COST
OFFICE OF THE CHAIRMAN : 011100100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	1	3,049,468.80	1	3,354,415.68	1	3,354,415.68	1	3,659,362.56
OTHER PERSONNEL BENEFITS									
0111001001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111001001018	RENT		304,946.88		0.00		335,441.57		-
0111001001019	TRANSPORT		0.00		0.00		0.00		-
0111001001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		304,946.88		0.00		335,441.57		0.00
	Grand Total	1	3,354,415.68	1	3,354,415.68	1	3,689,857.25	1	3,659,362.56

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

DETAILS OF PERSONNEL COST

OFFICE OF VICE-CHAIRMAN : ADMINISTRATIVE CODE 01110012000

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
011100120001	1	0	0.00	0	0.00	0	0.00	0	0.00
011100120002	2	0	0.00	0	0.00	0	0.00	0	0.00
011100120003	3	0	0.00	0	0.00	0	0.00	0	0.00
011100120004	4	0	0.00	0	0.00	0	0.00	0	0.00
011100120005	5	0	0.00	0	0.00	0	0.00	0	0.00
011100120006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
011100120007	7	0	0.00	0	0.00	0	0.00	0	0.00
011100120008	8	0	0.00	0	0.00	0	0.00	0	0.00
011100120009	9	0	0.00	0	0.00	0	0.00	0	0.00
011100120010	10	0	0.00	0	0.00	0	0.00	0	0.00
011100120011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
011100120012	13	0	0.00	0	0.00	0	0.00	0	0.00
011100120013	14	0	0.00	0	0.00	0	0.00	0	0.00
011100120014	15	0	0.00	0	0.00	0	0.00	0	0.00
011100120015	16	0	0.00	0	0.00	0	0.00	0	0.00
011100120016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	0		0	-	1	3,300,000.00	1	3,416,244.00
OTHER PERSONNEL BENEFITS									
0111001200017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111001200018	RENT		0.00		0.00		330,000.00		-
0111001200019	TRANSPORT		0.00		0.00		0.00		-
0111001200020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		330,000.00		0.00
	Grand Total	0	0.00	0	0.00	1	3,630,000.00	1	3,416,244.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011100500100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	0	0.00	0	-	0	2,640,000.00	7	24,154,200.00
OTHER PERSONNEL BENEFITS									
0111005001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111005001018	RENT		0.00		0.00		264,000.00		-
0111005001019	TRANSPORT		0.00		0.00		0.00		-
0111005001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		264,000.00		0.00
	Grand Total	0	0.00	0	0.00	0	2,904,000.00	7	24,154,200.00

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011101300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111013001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111013001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111013001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111013001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111013001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111013001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111013001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111013001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111013001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111013001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111013001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111013001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111013001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111013001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111013001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111013001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	0	0.00	0	-	1	8,120,494.39	1	2,779,440.00
OTHER PERSONNEL BENEFITS									
0111013001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111013001018	RENT		0.00		0.00		812,049.44		-
0111013001019	TRANSPORT		0.00		0.00		0.00		-
0111013001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		812,049.44		0.00
	Grand Total	0	0.00	0	0.00	1	8,932,543.83	1	2,779,440.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0111183001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111183001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111183001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111183001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111183001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111183001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111183001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111183001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111183001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111183001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111183001011	12	0	0.00	0	0.00	1	956,777.28	0	0.00
	7--12	0	0.00	0	0.00	1	956,777.28	0	0.00
0111183001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111183001013	14	0	0.00	0	0.00	1	1,123,724.03	0	0.00
0111183001014	15	0	0.00	0	0.00	0	0.00	1	1,212,667.80
0111183001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111183001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	1	1,123,724.03	1	1,212,667.80
	TOTAL FOR 1--17	0	0.00	0	0.00	2	2,080,501.31	1	1,212,667.80
OTHER PERSONNEL BENEFITS									
0111183001017	LEAVE BONUS		0.00		0.00		208,050.13		121,266.78
0111183001018	RENT		0.00		0.00		801,467.52		424,433.73
0111183001019	TRANSPORT		0.00		0.00		735,244.80		388,053.70
0111183001020	OTHERS		0.00		0.00		1,788,471.12		1,462,435.65
	Total Allowance		0.00		0.00		3,533,233.57		2,396,189.86
	Grand Total	0	0.00	0	0.00	2	5,613,734.88	1	3,608,857.66

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011200100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0112001001012	13	0	0.00	0	0.00	0	0.00		0.00
0112001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	0	0.00	0	-	0	0.00	0	0.00
	OTHER COUNCILLORS (Consolidated)	0	0.00	0	-	10	2,904,000.00	10	27,794,400.00
	TOTAL	0	0.00	10	23,162,000.00	10	2,904,000.00	10	27,794,400.00
OTHER PERSONNEL BENEFITS									
0112001001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0112001001018	RENT		0.00		0.00		0.00		-
0112001001019	TRANSPORT		0.00		0.00		290,400.00		-
0112001001020	OTHERS		0.00		0.00		290,400.00		-
	Total Allowance		0.00		0.00		580,800.00		0.00
	Grand Total	0	0.00	10	23,162,000.00	10	3,484,800.00	10	27,794,400.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

THE LEGISLATIVE COUNCIL AIDES : ADMINISTRATIVE CODE 011200500100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0112005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0112005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER (Consolidated)	0	0.00	0	0.00	0	0.00	2	1,200,000.00
OTHER PERSONNEL BENEFITS									
0112005001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0112005001018	RENT		0.00		0.00		0.00		0.00
0112005001019	TRANSPORT		0.00		0.00		0.00		0.00
0112005001020	OTHERS		0.00		0.00		0.00		0.00
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	0	0.00	0	0.00	0	0.00	2	1,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF HOLGA : ADMINISTRATIVE CODE 012500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0125001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0125001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0125001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0125001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0125001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0125001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0125001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0125001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0125001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0125001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0125001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0125001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0125001001016	17	0	0.00	0	1,148,021.00	1	1,530,694.56	1	1,530,694.56
	13-17	0	0.00	0	1,148,021.00	1	1,530,694.56	1	1,530,694.56
	TOTAL FOR 1--17	0	0.00	0	1,148,021.00	1	1,530,694.56	1	1,530,694.56
OTHER PERSONNEL BENEFITS									
0125001001017	LEAVE BONUS		0.00		114,802.10		153,069.46		153,069.46
0125001001018	RENT		0.00		0.00		535,743.10		535,743.10
0125001001019	TRANSPORT		0.00		11,480.21		459,208.37		459,208.37
0125001001020	OTHERS		0.00		0.00		562,583.22		2,449,746.94
	Total Allowance		0.00		126,282.31		1,710,604.14		3,597,767.86
	Grand Total	0	0.00	0	1,274,303.31	1	3,241,298.70	1	5,128,462.42

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	1		1	302,189.40	1	383,980.32	1	383,980.32
0125001001003	3	3	54,065,121.00	3	918,182.61	3	1,178,054.64	3	1,178,054.64
0125001001004	4	0	0.00	8	2,595,656.34	5	2,085,340.20	8	3,336,544.32
0125001001005	5	10	22,922,820.00	9	3,467,004.57	3	1,431,525.96	9	4,294,577.88
0125001001006	6	2	56,076,652.00	2	867,663.81	3	1,682,971.92	2	1,121,981.28
	1 -- 6	16	133,064,593.00	23	8,150,696.73	15	6,761,873.04	23	10,315,138.44
0125001001007	7	0	0.00	11	5,335,032.78	4	2,611,851.36	11	7,182,591.24
0125001001008	8	0	0.00	1	525,009.20	8	5,678,337.60	1	709,792.20
0125001001009	9	0	0.00	9	4,713,234.66	3	2,307,665.16	9	6,922,995.48
0125001001010	10	0	0.00	3	1,708,593.48	7	5,965,505.28	3	2,556,645.12
0125001001011	12	0	0.00	13	8,474,346.36	9	8,610,995.52	13	12,438,104.64
	7--12	0	0.00	37	20,756,216.48	31	25,174,354.92	37	29,810,128.68
0125001001012	13	12		7	4,905,960.66	1	1,035,308.40	7	7,247,158.80
0125001001013	14	0	0.00	19	15,476,651.46	2	2,247,448.08	19	21,350,756.76
0125001001014	15	0	0.00	9	7,782,003.36	2	2,425,335.60	9	10,914,010.20
0125001001015	16	2	0.00	1	1,029,909.00	2	2,836,436.40	1	1,418,218.20
0125001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	14	0.00	36	29,194,524.48	7	8,544,528.48	36	40,930,143.96
	TOTAL FOR 1--17	30	133,064,593.00	96	58,101,437.69	53	40,480,756.44	96	81,055,411.08
OTHER PERSONNEL BENEFITS									
0125001001017	LEAVE BONUS		53,971,254.00		5,810,143.77		4,048,075.64		8,105,541.11
0125001001018	RENT		0.00		21,569,796.18		14,825,869.42		29,425,601.37
0125001001019	TRANSPORT		0.00		20,861,121.23		14,611,830.06		28,521,865.60
0125001001020	OTHERS		0.00		2,156,979.62		24,095,818.04		43,894,303.00
	Total Allowance		53,971,254.00		50,398,040.80		57,581,593.17		109,947,311.08
	Grand Total	30	187,035,847.00	96	108,499,478.49	53	98,062,349.61	96	191,002,722.16

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF PERSONNEL COST
AGRIC : ADMINISTRATIVE CODE 021500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0215001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0215001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0215001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0215001001004	4	2	0.00	0	0.00	0	0.00	0	0.00
0215001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0215001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	2	0.00	0	0.00	0	0.00	0	0.00
0215001001007	7	2	0.00	1	528,655.30	0	0.00	1	652,962.84
0215001001008	8	1	500,123.00	1	510,339.20	0	0.00	1	709,792.20
0215001001009	9	3	670,000.00	0	0.00	1	769,221.72	0	0.00
0215001001010	10	1	507,880.00	0	0.00	1	852,215.04	0	0.00
0215001001011	12	0	0.00	1	614,486.00	1	956,777.28	1	956,777.28
	7--12	7	1,678,003.00	3	1,653,480.50	3	2,578,214.04	3	2,319,532.32
0215001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0215001001013	14	0	0.00	3	2,545,142.22	5	5,618,620.20	3	3,371,172.12
0215001001014	15	0	0.00	2	864,667.08	0	0.00	2	2,425,335.60
0215001001015	16	0	0.00	2	2,059,817.94	2	2,836,436.40	1	1,418,218.20
0215001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	7	5,469,627.24	7	8,455,056.60	6	7,214,725.92
	TOTAL FOR 1--17	9	1,678,003.00	10	7,123,107.74	10	11,033,270.64	9	9,534,258.24
OTHER PERSONNEL BENEFITS									
0215001001017	LEAVE BONUS		167,800.00		712,310.77		1,103,327.06		953,425.82
0215001001018	RENT		0.00		2,787,875.46		3,861,644.72		3,336,990.38
0215001001019	TRANSPORT		0.00		2,611,244.88		3,636,086.13		3,137,404.47
0215001001020	OTHERS		0.00		278,787.55		8,810,648.94		7,658,322.14
	Total Allowance		167,800.00		6,390,218.66		17,411,706.86		15,086,142.81
	Grand Total	9	1,845,803.00	10	13,513,326.40	10	28,444,977.50	9	24,620,401.05

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

FINANCE & SUPPLIES : ADMINISTRATIVE CODE 022000100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220001001002	2	4	65,228,212.00	0	0.00	0	0.00	0	0.00
0220001001003	3	6	141,145,254.00	0	0.00	0	0.00	0	0.00
0220001001004	4	1	24,719,229.00	0	0.00	1	417,068.04	0	0.00
0220001001005	5	0	0.00	0	0.00	6	2,863,051.92	0	0.00
0220001001006	6	9	437,737,896.00	3	1,314,584.55	2	1,121,981.28	3	1,682,971.92
	1 -- 6	20	668,830,591.00	3	1,314,584.55	9	4,402,101.24	3	1,682,971.92
0220001001007	7	11	729,065,579.00	4	1,984,843.98	3	1,958,888.52	4	2,611,851.36
0220001001008	8	0	0.00	3	1,619,037.27	5	3,548,961.00	3	2,129,376.60
0220001001009	9	4	339,033,068.00	4	2,255,409.36	13	9,999,882.36	4	3,076,886.88
0220001001010	10	0	0.00	2	1,164,382.47	17	14,487,655.68	2	1,704,430.08
0220001001011	12	0	0.00	15	9,556,036.92	14	13,394,881.92	15	14,351,659.20
	7--12	15	1,068,098,647.00	28	16,579,710.00	52	43,390,269.48	28	23,874,204.12
0220001001012	13	0	0.00	12	8,585,946.00	20	20,706,168.00	12	0.00
0220001001013	14	0	0.00	22	17,988,267.69	20	22,474,480.80	22	24,721,928.88
0220001001014	15	0	0.00	8	6,850,085.58	2	2,425,335.60	8	9,701,342.40
0220001001015	16	1	960,366.36	3	3,055,972.23	1	1,418,218.20	3	4,254,654.60
0220001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	45	36,480,271.50	43	47,024,202.60	45	38,677,925.88
	TOTAL FOR 1--17	35	1,736,929,238.00	76	54,374,566.05	104	94,816,573.32	76	64,235,101.92
OTHER PERSONNEL BENEFITS									
0220001001017	LEAVE BONUS		468,664,149.00		5,437,456.61	0	9,481,657.33		6,423,510.19
0220001001018	RENT		0.00		19,044,244.17	0	33,484,454.15		26,847,410.67
0220001001019	TRANSPORT		0.00		18,297,355.86	0	32,807,285.52		25,810,682.54
0220001001020	OTHERS		0.00		1,904,424.42	0	46,943,927.60		44,012,852.71
	Total Allowance		468,664,149.00		44,683,481.05	0	122,717,324.60		103,094,456.11
	Grand Total	35	2,205,593,387.00	76	99,058,047.10	104	217,533,897.92	76	167,329,558.03

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF PERSONNEL COST
BPR&S : ADMINISTRATIVE CODE 022000300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0220003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0220003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220003001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0220003001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0220003001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0220003001009	9	0	0.00	1	524,660.50	0	0.00	1	769,221.72
0220003001010	10	0	0.00	0	0.00	0	0.00	1	852,215.04
0220003001011	12	0	0.00	0	0.00	2	1,913,554.56	0	0.00
	7--12	0	0.00	1	524,660.50	2	1,913,554.56	2	1,621,436.76
0220003001012	13	0	0.00	3	2,111,452.11	1	1,035,308.40	2	2,070,616.80
0220003001013	14	0	0.00	1	758,977.90	1	1,123,724.04	2	2,247,448.08
0220003001014	15	0	0.00	1	887,083.90	1	1,212,667.80	0	0.00
0220003001015	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
0220003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	5	3,757,513.91	3	3,371,700.24	5	5,736,283.08
	TOTAL FOR 1--17	0	0.00	6	4,282,174.41	5	5,285,254.80	7	7,357,719.84
OTHER PERSONNEL BENEFITS									
0220003001017	LEAVE BONUS		0.00		428,217.44		528,525.48		735,771.98
0220003001018	RENT		0.00		1,498,761.09		1,849,839.18		2,575,201.94
0220003001019	TRANSPORT		0.00		1,453,174.11		1,785,366.05		2,476,469.20
0220003001020	OTHERS		0.00		149,876.11		3,378,956.34		4,771,205.78
	Total Allowance		0.00		3,530,028.75		7,542,687.05		10,558,648.91
	Grand Total	0	0.00	6	7,812,203.16	5	12,827,941.85	7	17,916,368.75

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
DETAILS OF PERSONNEL COST
WORKS : ADMINISTRATIVE CODE 023400100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0234001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0234001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0234001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0234001001004	4	0	0.00	1	321,681.80	0	0.00	1	417,068.04
0234001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0234001001006	6	2	56,076,652.00	0	0.00	1	560,990.64	0	0.00
	1 -- 6	2	56,076,652.00	1	321,681.80	1	560,990.64	1	417,068.04
0234001001007	7	3	88,905,522.00	5	2,448,610.65	3	1,958,888.52	5	3,264,814.20
0234001001008	8	4	0.00	0	0.00	4	2,839,168.80	0	0.00
0234001001009	9	8	0.00	7	3,759,716.43	8	6,153,773.76	7	5,384,552.04
0234001001010	10	0	0.00	5	2,901,461.04	10	8,522,150.40	5	4,261,075.20
0234001001011	12	1	60,136,429.00	12	7,418,016.18	3	2,870,331.84	12	11,481,327.36
	7--12	16	149,041,951.00	29	16,527,804.30	28	22,344,313.32	29	24,391,768.80
0234001001012	13	0	0.00	5	3,711,127.32	3	3,105,925.20	5	5,176,542.00
0234001001013	14	0	0.00	17	14,143,088.79	1	1,123,724.04	17	19,103,308.68
0234001001014	15	0	0.00	1	909,500.90	1	1,212,667.80	1	1,212,667.80
0234001001015	16	0	0.00	1	1,029,909.00	1	1,418,218.20	0	0.00
0234001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	24	19,793,626.01	6	6,860,535.24	23	25,492,518.48
	TOTAL FOR 1--17	18	205,118,603.00	54	36,643,112.11	35	29,765,839.20	53	50,301,355.32
OTHER PERSONNEL BENEFITS									
0234001001017	LEAVE BONUS		162,135,689.70		3,664,311.21		2,976,583.92		5,030,135.53
0234001001018	RENT		0.00		12,870,125.28		10,423,653.63		17,663,863.89
0234001001019	TRANSPORT		0.00		12,458,365.65		10,316,633.95		17,149,901.14
0234001001020	OTHERS		0.00		1,287,012.53		16,269,990.40		21,143,403.44
	Total Allowance		162,135,689.70		30,279,814.67		39,986,861.89		60,987,304.00
	Grand Total	18	367,254,292.70	54	66,922,926.78	35	69,752,701.09	53	111,288,659.32

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGAL SERVICES : ADMINISTRATIVE CODE 032600100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0326001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0326001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0326001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0326001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0326001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0326001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0326001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0326001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0326001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0326001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0326001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0326001001012	13	1	600,789.00	0	0.00	1	185,041.73	1	1,035,308.40
0326001001013	14	0	0.00	1	792,504.00	0	0.00	0	0.00
0326001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0326001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0326001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	1	600,789.00	1	792,504.00	1	185,041.73	1	1,035,308.40
	TOTAL FOR 1--17	1	600,789.00	1	792,504.00	1	185,041.73	1	1,035,308.40
OTHER PERSONNEL BENEFITS									
0326001001017	LEAVE BONUS		60,789.00		79,250.40		18,504.17		103,530.84
0326001001018	RENT		231,975.00		277,376.40		30,196.50		362,357.94
0326001001019	TRANSPORT		0.00		257,563.80		30,196.50		362,357.94
0326001001020	OTHERS		0.00		27,737.64		38,373.04		2,359,697.51
	Total Allowance		292,764.00		641,928.24		117,270.21		3,187,944.23
	Grand Total	1	893,553.00	1	1,434,432.24	1	302,311.94	1	4,223,252.63

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

L.G. PRIMARY SCHOOL : ADMINISTRATIVE CODE 051702600000

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0517026000001	1	0	0.00	0	0.00	0	0.00	0	0.00
0517026000002	2	0	0.00	0	0.00	0	0.00	0	0.00
0517026000003	3	0	0.00	0	0.00	1	392,684.88	0	0.00
0517026000004	4	0	0.00	0	0.00	6	2,502,408.24	6	2,502,408.24
0517026000005	5	0	0.00	0	0.00	1	477,175.32	1	477,175.32
0517026000006	6	0	0.00	0	0.00	2	1,121,981.28	0	0.00
	1 -- 6	0	0.00	0	0.00	10	4,494,249.72	7	2,979,583.56
0517026000007	7	0	0.00	0	0.00	10	6,529,628.40	49	31,995,179.16
0517026000008	8	0	0.00	0	0.00	29	20,583,973.80	60	42,587,532.00
0517026000009	9	0	0.00	0	0.00	24	18,461,321.28	20	15,384,434.40
0517026000010	10	0	0.00	0	0.00	1	852,215.04	5	4,261,075.20
0517026000011	12	0	0.00	0	0.00	16	15,308,436.48	17	16,265,213.76
	7--12	0	0.00	0	0.00	80	61,735,575.00	151	110,493,434.52
0517026000012	13	0	0.00	0	0.00	82	84,895,288.80	48	49,694,803.20
0517026000013	14	0	0.00	0	0.00	40	44,948,961.60	65	73,042,062.60
0517026000014	15	0	0.00	0	0.00	26	31,529,362.80	11	13,339,345.80
0517026000015	16	0	0.00	0	0.00	3	4,254,654.60	5	7,091,091.00
0517026000016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	151	165,628,267.80	129	143,167,302.60
	TOTAL FOR 1--17	0	0.00	0	0.00	241	231,858,092.52	287	256,640,320.68
OTHER PERSONNEL BENEFITS									
0517026000017	LEAVE BONUS		0.00		0.00		23,185,809.25		25,664,032.07
0517026000018	RENT		0.00		0.00		864,100,542.05		90,212,623.42
0517026000019	TRANSPORT		0.00		0.00		803,395,145.28		87,773,658.75
0517026000020	OTHERS		0.00		683,644,790.28		0.00		129,816,654.90
	Total Allowance		0.00		683,644,790.28		1,690,681,496.59		333,466,969.14
	Grand Total	0	0.00	0	683,644,790.28	241	1,922,539,589.11	287	590,107,289.82

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 052100100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0521001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0521001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0521001001003	3	1	0.00	0	0.00	0	0.00	0	0.00
0521001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0521001001005	5	4	567,000.00	1	718,424.90	1	945,346.56	1	945,346.56
0521001001006	6	2	0.00	1	698,108.70	0	0.00	1	1,037,834.52
	1 -- 6	7	567,000.00	2	1,416,533.60	1	945,346.56	2	1,983,181.08
0521001001007	7	0	0.00	7	6,183,759.33	5	6,662,165.40	4	5,329,732.32
0521001001008	8	0	0.00	22	31,950,556.38	24	42,019,741.44	22	38,518,096.32
0521001001009	9	3	0.00	6	9,886,005.00	10	19,510,539.60	6	11,704,869.36
0521001001010	10	0	0.00	3	5,473,100.34	3	6,411,665.88	3	6,411,658.68
0521001001011	12	0	0.00	12	25,496,678.16	39	92,064,398.40	12	28,759,478.40
	7--12	3	0.00	50	78,990,099.21	81	166,668,510.72	47	90,723,835.08
0521001001012	13	0	0.00	32	78,984,747.90	13	35,383,037.04	32	87,096,706.56
0521001001013	14	0	0.00	59	195,836,842.50	55	176,101,351.80	59	188,908,722.84
0521001001014	15	0	0.00	3	11,578,346.28	5	19,933,342.20	3	11,960,005.32
0521001001015	16	0	0.00	8	42,071,616.27	7	33,350,036.16	8	38,114,327.04
0521001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	102	328,471,552.95	80	264,767,767.20	102	326,079,761.76
	TOTAL FOR 1--17	10	567,000.00	154	408,878,185.76	162	432,381,624.48	151	418,786,777.92
OTHER PERSONNEL BENEFITS									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		0.00		44,658,000.00		0.00		60,240,000.00
	SHIFT		0.00		17,750,097.00		0.00		31,485,456.00
	OTHERS		44,269,968.97		0.00		1,093,353.76		77,520,734.88
	Total Allowance		0.00		62,408,097.00		1,093,353.76		169,246,190.88
	Grand Total	10	567,000.00	154	471,286,282.76	162	433,474,978.24	151	588,032,968.80

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ENVIRONMENTAL : ADMINISTRATIVE CODE 053500100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0535001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0535001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0535001001003	3	0	0.00	1	300,812.10	1	869,563.92	1	869,443.94
0535001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0535001001005	5	0	0.00	1	746,653.90	0	0.00	1	945,346.50
0535001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	2	1,047,466.00	1	869,563.92	2	1,814,790.44
0535001001007	7	2	0.00	1	522,166.50	2	2,664,866.16	1	1,332,433.12
0535001001008	8	1	1,225,457.00	6	6,387,967.80	1	1,750,822.56	6	10,504,935.00
0535001001009	9	0	0.00	1	1,517,399.00	1	1,951,053.96	1	1,950,811.50
0535001001010	10	0	0.00	1	1,907,736.00	1	2,137,221.96	1	2,137,219.60
0535001001011	12	2	0.00	2	4,219,179.13	2	4,721,251.20	2	4,793,246.37
	7--12	5	1,225,457.00	11	14,554,448.43	7	13,225,215.84	11	20,718,645.59
0535001001012	13	0	0.00	3	7,317,823.95	2	5,443,544.16	3	8,165,316.11
0535001001013	14	0	0.00	1	3,058,355.00	1	3,201,842.76	1	3,201,842.75
0535001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0535001001015	16	0	0.00	3	15,855,500.97	5	23,821,454.40	3	14,292,865.56
0535001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	7	26,231,679.92	8	32,466,841.32	7	25,660,024.42
	TOTAL FOR 1--17	5	1,225,457.00	20	41,833,594.35	16	46,561,621.08	20	48,193,460.45
OTHER PERSONNEL BENEFITS									
0517026000017	LEAVE BONUS		0.00		0.00		4,656,162.11		0.00
	HAZARD		0.00		4,824,000.00		0.00		7,464,000.00
	SHIFT		0.00		842,274.00		0.00		3,459,120.00
	OTHERS		0.00		0.00		12,151,027.28		7,268,506.27
	Total Allowance		0.00		5,666,274.00		12,151,027.28		18,191,626.27
	Grand Total	5	1,225,457.00	20	47,499,868.35	16	58,712,648.36	20	66,385,086.72

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 0505100100100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
0505100100101	1	34	9,645,670.00	36	9,494,773.02	9	3,352,340.52	36	13,409,362.08
0505100100102	2	0	0.00	33	8,989,325.82	35	13,439,311.20	33	12,671,350.56
0505100100103	3	11	2,346,783.00	12	3,310,567.56	11	4,319,533.68	12	4,712,218.56
0505100100104	4	23	7,568,004.00	0	0.00	0	0.00	0	0.00
0505100100105	5	0	0.00	0	0.00	0	0.00	0	0.00
0505100100106	6	0	0.00	6	2,351,684.70	5	2,804,953.20	6	3,365,943.84
	1 -- 6	68	19,560,457.00	87	24,146,351.10	60	23,916,138.60	87	34,158,875.04
0505100100107	7	0	0.00	0	0.00	0	0.00	0	0.00
0505100100108	8	0	0.00	0	0.00	0	0.00	0	0.00
0505100100109	9	0	0.00	0	0.00	0	0.00	0	0.00
0505100100110	10	0	0.00	0	0.00	0	0.00	0	0.00
0505100100111	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0505100100112	13	0	0.00	0	0.00	0	0.00	0	0.00
0505100100113	14	0	0.00	0	0.00	0	0.00	0	0.00
0505100100114	15	0	0.00	0	0.00	0	0.00	0	0.00
0505100100115	16	0	0.00	0	0.00	0	0.00	0	0.00
0505100100116	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	68	19,560,457.00	87	24,146,351.10	60	23,916,138.60	87	34,158,875.04
OTHER PERSONNEL BENEFITS									
0505100100117	LEAVE BONUS		0.00		2,414,635.11		2,391,613.86		3,415,887.50
0505100100118	RENT		0.00		11,791,415.61		1,692,932.40		16,675,253.94
0505100100119	TRANSPORT		0.00		11,791,415.61		1,692,932.40		16,675,253.94
0505100100120	OTHERS		0.00		1,179,141.56		18,603,214.20		16,560,397.66
	Total Allowance		0.00		27,176,607.89		24,380,692.86		53,326,793.04
	Grand Total	68	19,560,457.00	87	51,322,958.99	60	48,296,831.46	87	87,485,668.08

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

COMMUNITY & SOCIAL DEVELOPMENT : ADMINISTRATIVE CODE 0505100300100

Administrative code	Office	Actual No of Staff 2024	Actual Jan. - Dec., 2024	Actual No of Staff 2025	Actual Jan. - Dec., 2025	Estimate No of Staff 2025	APPROVED ESTIMATES 2025	Estimate No of Staff 2026	ESTIMATES 2026
05051003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
05051003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
05051003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
05051003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
05051003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
05051003001006	6	1	458,903.00	0	0.00	1	560,990.64	0	0.00
	1 -- 6	1	458,903.00	0	0.00	1	560,990.64	0	0.00
05051003001007	7	0	0.00	1	437,811.20	0	0.00	1	652,962.84
05051003001008	8	0	0.00	0	0.00	0	0.00	0	0.00
05051003001009	9	2	1,678,956.00	0	0.00	2	1,538,443.44	0	0.00
05051003001010	10	1	478,000.00	0	0.00	1	852,215.04	0	0.00
05051003001011	12	0	0.00	5	3,308,080.14	9	8,610,995.52	5	4,783,886.40
	7--12	3	2,156,956.00	6	3,745,891.34	12	11,001,654.00	6	5,436,849.24
05051003001012	13	7	4,566,745.00	7	5,014,956.60	7	7,247,158.80	7	7,247,158.80
05051003001013	14	0	0.00	8	6,423,847.11	7	7,866,068.28	8	8,989,792.32
05051003001014	15	0	0.00	1	819,833.20	0	0.00	1	1,212,667.80
05051003001015	16	4	6,570,040.00	2	2,059,817.94	0	0.00	2	2,836,436.40
05051003001016	17	2	10,543,126.00	0	0.00	2	3,061,389.12	0	0.00
	13-17	13	21,679,911.00	18	14,318,454.85	16	18,174,616.20	18	20,286,055.32
	TOTAL FOR 1--17	17	24,295,770.00	24	18,064,346.19	29	29,737,260.84	24	25,722,904.56
OTHER PERSONNEL BENEFITS									
05051003001017	LEAVE BONUS		0.00		1,806,434.62		2,973,726.08		2,572,290.46
05051003001018	RENT		0.00		6,322,521.24		10,413,651.20		9,003,016.60
05051003001019	TRANSPORT		0.00		6,075,535.50		10,063,930.04		8,656,798.66
05051003001020	OTHERS		0.00		632,252.12		17,182,274.77		14,911,350.27
	Total Allowance		0.00		14,836,743.48		40,633,582.09		35,143,455.98
	Grand Total	17	24,295,770.00	24	32,901,089.67	29	70,370,842.93	24	60,866,360.54

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE	CODE		ACTUAL	ACTUAL	APPROVED ESTIMATES	ESTIMATES
Economic	Fund	DETAILS OF EXPENDITURE	JAN. - DEC., 2024	JAN. - NOV., 2025	2025	2026
210201		ALLOWANCES				
		NON-REGULAR ALLOWANCES(STAFF)				
21020101		Oba's Allowances	170,313,091.44	221,307,763.90	170,313,091.44	331,961,645.85
21020102		Overtime Allowances	0.00	0.00	0.00	0.00
21020103		Payment of stipends to I.T Students	0.00	0.00	0.00	1,000,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members	30,000.00	0.00	30,000.00	2,000,000.00
21020105		Severance Allowance for the Political Class	0.00	0.00	0.00	100,000,000.00
21020106		Payment of stipends to Volunteer Groups	0.00	0.00	0.00	500,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	10,500,000.00	11,910,078.40	10,500,000.00	12,000,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme, Disables	500,000.00	0.00	0.00	5,000,000.00
21020109		Remuneration for standing Local Govt.Committees	2,000,000.00	0.00	2,000,000.00	500,000.00
21020110		Sitting Allowances for holding F & GPC meetings	1,300,000.00	0.00	1,300,000.00	1,500,000.00
21020111		Sitting Allowances for holding HODs` Meetings	2,000,000.00	0.00	2,000,000.00	1,000,000.00
21020112		Payment of Instructors Honorarium	0.00	0.00	0.00	500,000.00
21020113		Other Special Meetings	186,643,091.44	0.00	0.00	500,000.00
		SUBTOTAL	186,643,091.44	233,217,842.30	186,143,091.44	455,961,645.85
210202		SOCIAL CONTRIBUTION				
21020201		Employee Compensation Funds	0.00	0.00	5,000,000.00	0.00
21020202		Contributory Pension Scheme	0.00	0.00	0.00	0.00
21020203		Health Insurance Scheme e.g Orange Contribution Scheme	10,907,657.44	0.00	0.00	0.00
		SUBTOTAL	10,907,657.44	0.00	5,000,000.00	5,000,000.00
		GRANDTOTAL	197,550,748.88	233,217,842.30	191,143,091.44	460,961,645.85

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS: SOCIAL BENEFITS
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS				
220101	LOCAL GOVT. STAFF - RETIREES				
22010101	GRATUITY	88,866,727.57	99,347,552.61	100,000,000.00	149,021,328.92
22010102	PENSION	702,661,515.29	992,604,942.90	750,000,000.00	1,204,756,178.63
22010103	DEATH BENEFIT	0.00	0.00	5,000,000.00	0.00
	SUBTOTAL	791,528,242.86	1,091,952,495.51	855,000,000.00	1,353,777,507.55
220102	PRIMARY SCHOOL TEACHERS - RETIREES				
22010201	GRATUITY	0.00	0.00	0.00	0.00
22010202	PENSION	0.00	0.00	0.00	0.00
22010203	DEATH BENEFIT	0.00	0.00	0.00	0.00
	SUBTOTAL	0.00	0.00	0.00	0.00
	GRANDTOTAL	791,528,242.86	1,091,952,495.51	855,000,000.00	1,353,777,507.55

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

OTHER RECURRENT COSTS

SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	10,231,600.00	20,480,000.00	49,400,000.00
220202	Utilities- General	0.00	160,000.00	4,000,000.00	10,350,000.00
220203	Materials and Supplies	0.00	2,275,977.86	9,920,000.00	34,350,000.00
220204	Maintenance Services	0.00	18,904,011.00	13,300,000.00	171,102,000.00
220205	Training	0.00	3,034,600.00	9,100,000.00	63,400,000.00
220206	OTHER SERVICES	73,655,531.46	64,813,150.00	92,830,000.00	93,600,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	12,806,581.46	14,150,000.00	58,950,000.00
220209	Financial Charges	0.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses	33,320,000.00	10,993,600.00	28,400,000.00	65,600,000.00
	OVERHEAD TOTAL	106,975,531.46	123,219,520.32	192,680,000.00	546,752,000.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	1,567,181,687.51	0.00	1,848,000,000.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	33,000,000.00
	OVERHEAD TOTAL	-	1,567,181,687.51	-	1,881,000,000.00
	OTHER RECURRENT COST TOTAL	106,975,531.46	1,690,401,207.83	192,680,000.00	2,427,752,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,645,000.00	1,500,000.00	6,500,000.00
220202	Utilities- General	0.00	0.00	600,000.00	1,000,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	1,100,000.00
220204	Maintenance Services	0.00	1,068,000.00	1,000,000.00	17,000,000.00
220205	Training	0.00	840,600.00	300,000.00	4,000,000.00
22020801	OTHER SERVICES	0.00	34,499,200.00	81,680,000.00	42,000,000.00
22020802	Consulting & Professional Services				
22020803	Fuel & Lubricant	0.00	3,652,000.00	5,000,000.00	8,200,000.00
220210	Financial Charges				
22021001	Miscellaneous Expenses	0.00	2,927,200.00	8,500,000.00	8,000,000.00
22021002	Logistics for Official Participation in Public functions				
22021003	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	45,632,000.00	99,280,000.00	87,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	45,632,000.00	99,280,000.00	87,800,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: VICE-CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	375,000.00	1,000,000.00	2,500,000.00
220202	Utilities- General	0.00	0.00	0.00	250,000.00
220203	Materials and Supplies	0.00	0.00	200,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	0.00	7,000,000.00
220205	Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	1,833,750.00	400,000.00	2,500,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	960,000.00	0.00	2,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	3,168,750.00	1,600,000.00	17,350,000.00
	OTHER RECURRENT COST : TOTAL	0.00	3,168,750.00	1,600,000.00	17,350,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO VICE-CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,200,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	250,000.00	50,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,950,000.00	1,600,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,950,000.00	1,600,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: SLG

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	435,000.00	2,200,000.00	3,200,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	0.00
220204	Maintenance Services	0.00	1,253,500.00	0.00	6,500,000.00
220205	Training	0.00	195,000.00	0.00	2,200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	0.00	1,700,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	250,000.00	2,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,883,500.00	2,950,000.00	16,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,883,500.00	2,950,000.00	16,150,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: INTERNAL AUDIT

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	1,100,000.00
220204	Maintenance Services	0.00	0.00	0.00	1,300,000.00
220205	Training	0.00	0.00	200,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	250,000.00	550,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	800,000.00	5,000,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	800,000.00	5,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,000,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	5,500,000.00	7,700,000.00
220205	Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	3,000,000.00	500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	3,100,000.00	2,200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	2,300,000.00	8,550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	15,900,000.00	22,950,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	15,900,000.00	22,950,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	200,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	250,000.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	1,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	800,000.00	2,550,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	800,000.00	2,550,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: HOUSE COMMITTEE

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	400,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	250,000.00	500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	800,000.00	2,850,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	800,000.00	2,850,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LEADER OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	150,000.00	500,000.00
220203	Materials and Supplies	0.00	0.00	350,000.00	4,700,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	2,000.00
220205	Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	700,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	6,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	5,500,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,400,000.00	23,202,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,400,000.00	23,202,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: CLERK OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	450,000.00	2,200,000.00
220202	Utilities- General	0.00	0.00	100,000.00	500,000.00
220203	Materials and Supplies	0.00	0.00	550,000.00	2,600,000.00
220204	Maintenance Services	0.00	0.00	150,000.00	4,900,000.00
220205	Training	0.00	0.00	0.00	2,200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	3,250,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	3,250,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	1,250,000.00	19,400,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	1,250,000.00	19,400,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LOCAL GOVT. ADMIN.

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	200,000.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	0.00
220205	Training	0.00	0.00	1,000,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	1,500,000.00	50,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	5,000,000.00	50,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	9,700,000.00	1,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	9,700,000.00	1,150,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: GENERAL SERVICES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	0.00	0.00	0.00	0.00
22010102	PENSION	0.00	0.00	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	5,000,000.00	5,000,000.00
	SUB- TOTAL	0.00	0.00	5,000,000.00	5,000,000.00
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	3,230,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	620,000.00	2,700,000.00
220204	Maintenance Services	0.00	0.00	1,000,000.00	55,000,000.00
220205	Training	0.00	930,000.00	2,000,000.00	35,000,000.00
220206	OTHER SERVICES	0.00	17,990,000.00	3,150,000.00	24,500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	1,567,181,687.51	0.00	1,848,000,000.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	33,000,000.00
	OVERHEAD TOTAL	0.00	1,586,101,687.51	10,000,000.00	1,998,700,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,586,101,687.51	10,000,000.00	1,998,700,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: GENERAL ADMINISTRATION

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,536,600.00	1,000,000.00	5,500,000.00
220202	Utilities- General	0.00	0.00	500,000.00	200,000.00
220203	Materials and Supplies	0.00	413,000.00	500,000.00	3,800,000.00
220204	Maintenance Services	0.00	1,240,000.00	700,000.00	8,700,000.00
220205	Training	0.00	881,000.00	1,000,000.00	1,600,000.00
220206	OTHER SERVICES	0.00	5,632,350.00	1,000,000.00	7,200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	2,128,931.46	0.00	3,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	4,809,100.00	500,000.00	6,750,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	19,640,981.46	5,200,000.00	36,750,000.00
	OTHER RECURRENT COST : TOTAL	0.00	19,640,981.46	5,200,000.00	36,750,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: AGRIC & NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	700,000.00	2,000,000.00
220202	Utilities- General	0.00	0.00	250,000.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	500,000.00
220204	Maintenance Services	0.00	377,000.00	800,000.00	4,600,000.00
220205	Training	0.00	0.00	200,000.00	3,000,000.00
220206	OTHER SERVICES	0.00	0.00	1,000,000.00	5,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	154,000.00	350,000.00	1,550,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	600,000.00	3,550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,031,000.00	4,150,000.00	20,200,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,031,000.00	4,150,000.00	20,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: FINANCE & SUPPLIES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,170,000.00	1,000,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	100,000.00	500,000.00
220203	Materials and Supplies	0.00	1,574,700.00	1,200,000.00	5,200,000.00
220204	Maintenance Services	0.00	5,272,011.00	850,000.00	6,000,000.00
220205	Training	0.00	188,000.00	500,000.00	200,000.00
220206	OTHER SERVICES	0.00	327,600.00	300,000.00	500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,331,000.00	1,100,000.00	1,500,000.00
220209	Financial Charges	0.00	0.00	500,000.00	0.00
220210	Miscellaneous Expenses	0.00	1,622,500.00	1,850,000.00	2,300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	11,485,811.00	7,400,000.00	19,200,000.00
	OTHER RECURRENT COST : TOTAL	0.00	11,485,811.00	7,400,000.00	19,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: BUDGET, PLANNING, RESEARCH & STATISTICS

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	570,000.00	500,000.00	2,500,000.00
220202	Utilities- General	0.00	0.00	200,000.00	5,400,000.00
220203	Materials and Supplies	0.00	288,277.86	500,000.00	5,500,000.00
220204	Maintenance Services	0.00	50,000.00	600,000.00	13,700,000.00
220205	Training	0.00	0.00	400,000.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	400,000.00	4,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	800,000.00	3,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	908,277.86	3,400,000.00	35,650,000.00
	OTHER RECURRENT COST : TOTAL	0.00	908,277.86	3,400,000.00	35,650,000.00

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

**OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: WORKS**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	2,500,000.00
220202	Utilities- General	0.00	160,000.00	500,000.00	2,000,000.00
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,550,000.00
220204	Maintenance Services	0.00	6,908,000.00	0.00	25,500,000.00
220205	Training	0.00	0.00	300,000.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	1,200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,142,500.00	800,000.00	17,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	4,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAT TOTAL	0.00	8,210,500.00	4,200,000.00	54,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	8,210,500.00	4,200,000.00	54,800,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: LEGAL SERVICES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	600,000.00	1,000,000.00
220204	Maintenance Services	0.00	150,000.00	200,000.00	1,500,000.00
220205	Training	0.00	0.00	0.00	1,200,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	400,000.00	0.00	1,700,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	200,000.00	1,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	550,000.00	2,000,000.00	8,950,000.00
	OTHER RECURRENT COST : TOTAL	0.00	550,000.00	2,000,000.00	8,950,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: PRIMARY EDUCATION

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	0.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	0.00
220204	Maintenance Services	0.00	0.00	100,000.00	0.00
220205	Training	0.00	0.00	500,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	400,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	200,000.00	50,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	300,000.00	50,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	1,900,000.00	100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	1,900,000.00	100,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: PRIMARY HEALTH CARE

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
220203	Materials and Supplies	0.00	0.00	1,200,000.00	50,000.00
220204	Maintenance Services	0.00	0.00	600,000.00	0.00
220205	Training	0.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	1,000,000.00	2,050,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,900,000.00	3,100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,900,000.00	3,100,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: ENVIRONMENTAL SERVICES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	2,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	1,650,000.00
220204	Maintenance Services	0.00	0.00	300,000.00	5,000,000.00
220205	Training	0.00	0.00	200,000.00	2,000,000.00
220206	OTHER SERVICES	0.00	6,364,000.00	400,000.00	7,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	560,000.00	250,000.00	2,500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	155,000.00	850,000.00	1,750,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	7,079,000.00	2,600,000.00	21,900,000.00
	OTHER RECURRENT COST : TOTAL	0.00	7,079,000.00	2,600,000.00	21,900,000.00

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

**OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: TRADITIONAL COUNCIL**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	5,000,000.00	3,550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,000,000.00	4,550,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,000,000.00	4,550,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: COMMUNITY & SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	3,500,000.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	400,000.00	2,700,000.00
220204	Maintenance Services	0.00	2,585,500.00	300,000.00	6,700,000.00
220205	Training	0.00	0.00	300,000.00	1,500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	1,700,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,604,400.00	300,000.00	2,700,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	519,800.00	600,000.00	5,550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	4,709,700.00	2,500,000.00	24,350,000.00
	OTHER RECURRENT COST : TOTAL	0.00	4,709,700.00	2,500,000.00	24,350,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,645,000.00	1,500,000.00	6,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	3,000,000.00
22020102	Local travel & transport=---Others	0.00	2,645,000.00	1,500,000.00	3,500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	600,000.00	1,000,000.00
22020201	Electricity Charges	0.00	0.00	600,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	500,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	700,000.00	1,100,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	700,000.00	350,000.00
22020302	Books	0.00	0.00	0.00	250,000.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	500,000.00
220204	Maintenance Services	0.00	1,068,000.00	1,000,000.00	17,000,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	1,000,000.00	3,500,000.00
22020402	Office Furniture	0.00	0.00	0.00	5,000,000.00
22020403	Office Building	0.00	0.00	0.00	2,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	3,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	1,500,000.00
22020406	Other Maintenance Services	0.00	1,068,000.00	0.00	2,000,000.00
220205	Tranning	0.00	840,600.00	300,000.00	4,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
22020501	Local Training	0.00	840,600.00	300,000.00	4,000,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	34,499,200.00	81,680,000.00	42,000,000.00
22020601	Security Votes for the maintaining of Law & Orders across the	0.00	34,499,200.00	81,680,000.00	40,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	2,000,000.00
220208	FUEL & LUBRICANT	0.00	3,652,000.00	5,000,000.00	8,200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	3,240,200.00	5,000,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	2,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	411,800.00	0.00	1,200,000.00
220210	MISCELLANEOUS	0.00	2,927,200.00	8,500,000.00	8,000,000.00
22021001	Refreshments/Meals	0.00	2,927,200.00	8,500,000.00	3,000,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	5,000,000.00
	OVERHEAD TOTAL	0.00	45,632,000.00	99,280,000.00	87,800,000.00
	OTHER RECURRENT TOTAL	0.00	45,632,000.00	99,280,000.00	87,800,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE VICE-CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	Travel and Transport	0.00	375,000.00	1,000,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	2,000,000.00
22020102	Local travel & transport=---Others	0.00	375,000.00	1,000,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	250,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	250,000.00
220203	Materials and Supplies	0.00	0.00	200,000.00	50,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	7,000,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,500,000.00
22020404	Office Equipment	0.00	0.00	0.00	2,500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	0.00	2,500,000.00
22020501	Local Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	1,833,750.00	400,000.00	2,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,833,750.00	400,000.00	2,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS	0.00	960,000.00	0.00	2,050,000.00
22021001	Refreshments/Meals	0.00	960,000.00	0.00	1,500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	500,000.00
	OVERHEAD TOTAL	0.00	3,168,750.00	1,600,000.00	17,350,000.00
	OTHER RECURRENT TOTAL	0.00	3,168,750.00	1,600,000.00	17,350,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,200,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	2,200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
22020201	Electricity Charges	0.00	0.00	400,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	50,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
	Office Equipment	0.00	0.00	0.00	0.00
	Plants & Generator	0.00	0.00	0.00	0.00
	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	250,000.00	50,000.00
22021001	Refreshments/Meals	0.00	0.00	250,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	2,950,000.00	1,600,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	2,950,000.00	1,600,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SECRETARY TO LOCAL GOVERNMENT : ADMINSTRATIVE CODE: 011101300100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	435,000.00	2,200,000.00	3,200,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	2,000,000.00
22020102	Local travel & transport=---Others	0.00	435,000.00	2,200,000.00	1,200,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
22020201	Electricity Charges	0.00	0.00	400,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	1,253,500.00	0.00	6,500,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	1,253,500.00	0.00	2,500,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,500,000.00
22020404	Office Equipment	0.00	0.00	0.00	500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	1,500,000.00
220205	TRAINING	0.00	195,000.00	0.00	2,200,000.00
22020501	Local Training	0.00	195,000.00	0.00	2,200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	1,700,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	1,200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS	0.00	0.00	250,000.00	2,050,000.00
22021001	Refreshments/Meals	0.00	0.00	250,000.00	1,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,000,000.00
	OVERHEAD TOTAL	0.00	1,883,500.00	2,950,000.00	16,150,000.00
	OTHER RECURRENT TOTAL	0.00	1,883,500.00	2,950,000.00	16,150,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	500,000.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	1,100,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	500,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	600,000.00
220204	Maintenance Services	0.00	0.00	0.00	1,300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	500,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	400,000.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	400,000.00
220205	TRAINING	0.00	0.00	200,000.00	500,000.00
22020501	Local Training	0.00	0.00	200,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	250,000.00	550,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	250,000.00	300,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	200,000.00
220210	MISCELLANEOUS	0.00	0.00	0.00	550,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	300,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	800,000.00	5,000,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	800,000.00	5,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,000,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	2,000,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	0.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	0.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	5,500,000.00	7,700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	5,500,000.00	1,200,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	3,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	2,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	0.00	2,500,000.00
22020501	Local Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	3,000,000.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	3,000,000.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	3,100,000.00	2,200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	3,100,000.00	1,200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	1,000,000.00
220210	MISCELLANEOUS	0.00	0.00	2,300,000.00	8,550,000.00
22021001	Refreshments/Meals	0.00	0.00	2,300,000.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,500,000.00
22021004	Honorarium and Sitting Allowance	0.00	0.00	0.00	5,000,000.00
	OVERHEAD TOTAL	0.00	0.00	15,900,000.00	22,950,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	15,900,000.00	22,950,000.00

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

OTHER RECURRENT COSTS

OFFICE OF THE ASST./ ADV./ TO THE LEG. COUNCIL : ADMINSTRATIVE CODE: 011200500100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	500,000.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	200,000.00	500,000.00
22020501	Local Training	0.00	0.00	200,000.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	250,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	250,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	1,050,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	1,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	800,000.00	2,550,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	800,000.00	2,550,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	400,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	200,000.00	500,000.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	150,000.00	50,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	250,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	250,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	0.00	800,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	250,000.00
	OVERHEAD TOTAL	0.00	0.00	800,000.00	2,850,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	800,000.00	2,850,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	3,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	2,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	500,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	150,000.00	500,000.00
22020201	Electricity Charges	0.00	0.00	150,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials and Supplies	0.00	0.00	350,000.00	4,700,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	350,000.00	500,000.00
22020302	Books	0.00	0.00	0.00	500,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
22020304	Printing	0.00	0.00	0.00	1,200,000.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	2,000,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	2,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	700,000.00	5,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	2,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	1,500,999.00
22020405	Plants & Generator	0.00	0.00	0.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	0.00	2,500,000.00
22020501	Local Training	0.00	0.00	0.00	2,500,000.00
220206	OTHER SERVICES	0.00	0.00	700,000.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	700,000.00	1,000,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	6,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	1,000,000.00
220210	MISCELLANEOUS	0.00	0.00	0.00	5,500,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,500,000.00
22021004	Honorarium and Sitting Allowance	0.00	0.00	0.00	2,000,000.00
	OVERHEAD TOTAL	0.00	0.00	2,400,000.00	23,202,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	2,400,000.00	23,202,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	450,000.00	2,200,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,200,000.00
22020102	Local travel & transport=---Others	0.00	0.00	450,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	100,000.00	500,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials and Supplies	0.00	0.00	550,000.00	2,600,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	550,000.00	1,500,000.00
22020304	Printing	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services	0.00	0.00	150,000.00	4,900,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	1,200,000.00
22020402	Office Furniture	0.00	0.00	0.00	2,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	1,200,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	0.00	2,200,000.00
22020501	Local Training	0.00	0.00	0.00	2,200,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	3,250,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	2,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	1,200,000.00
220210	MISCELLANEOUS	0.00	0.00	0.00	3,250,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,200,000.00
	OVERHEAD TOTAL	0.00	0.00	1,250,000.00	19,400,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	1,250,000.00	19,400,000.00

**IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026**

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	1,000,000.00	0.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	200,000.00	0.00
22020201	Electricity Charges	0.00	0.00	200,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	50,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	500,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	500,000.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	500,000.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	1,000,000.00	0.00
22020501	Local Training	0.00	0.00	1,000,000.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	1,500,000.00	50,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	1,000,000.00	0.00
220210	MISCELLANEOUS	0.00	0.00	5,000,000.00	50,000.00
22021001	Refreshments/Meals	0.00	0.00	5,000,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	9,700,000.00	1,150,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	9,700,000.00	1,150,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
	SOCIAL BENEFITS	0.00	0.00	5,000,000.00	5,000,000.00
22010101	Provision For GRATUITYCivil Servants/ Primary School Teachers	0.00	0.00	0.00	0.00
22010102	Pension Benefits For Retired Civil Servants/ Primary School Teachers	0.00	0.00	0.00	0.00
22010103	Provision For Death Benefits of Staffers in Service	0.00	0.00	5,000,000.00	5,000,000.00
2202	OVERHEAD COST	0.00	18,920,000.00	10,150,000.00	117,700,000.00
220201	Travel and Transport	0.00	0.00	3,230,000.00	500,000.00
22020101	Dispatch of mails & correspondence	0.00	0.00	250,000.00	200,000.00
22020102	Travel and Transport (GENERAL)	0.00	0.00	2,980,000.00	300,000.00
220203	Materials and Supplies	0.00	0.00	620,000.00	2,700,000.00
22020301	Other forms of Activities on record update and Related matters	0.00	0.00	620,000.00	500,000.00
22020302	Printing of Payment Vouchers,Treasury receipts, etc.	0.00	0.00	0.00	1,200,000.00
22020303	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services	0.00	0.00	1,000,000.00	55,000,000.00
22020401	Maintainance of Local Govt.Transport pool (Motor Vehicles)	0.00	0.00	1,000,000.00	5,000,000.00
22020402	Maintenance of L.G. Equipments, e.g. L.G. Generating Sets and Electricity Prepaid Bill	0.00	0.00		15,000,000.00
22020413	Maintanance of Minor Roads : Grading Across the L.G.A.	0.00	0.00	0.00	15,000,000.00
22020413	Maintanance of Minor Roads : Delsilting Across the L.G.A.	0.00	0.00	0.00	10,000,000.00
22020413	Maintanance of Minor Roads : Road Verges Across the L.G.A.	0.00	0.00	0.00	10,000,000.00
220205	Tranning	0.00	930,000.00	2,000,000.00	35,000,000.00
22020501	Conferences,training,workshop and meetings For civil servants	0.00	930,000.00	0.00	5,000,000.00
22020502	Workshop ,Seminar & Capacity Building Training for Politicians	0.00	0.00	2,000,000.00	5,000,000.00
22020503	Training of Public Citizens e.g Food Vendors	0.00	0.00	0.00	2,000,000.00
22020504	Education Fund for Sponsorship programmes	0.00	0.00	0.00	2,000,000.00
22020505	Sponsorship Award Scheme for the deserving Staffers.	0.00	0.00	0.00	1,000,000.00
22020506	Bursary & Scholarship Awards for Students (Non-Staff) in the	0.00	0.00	0.00	10,000,000.00
22020501	Other forms of conferences,training,workshops and meetings by political class	0.00	0.00	0.00	5,000,000.00
22020507	Workshop ,Seminar & Capacity Building Training for Civil servants	0.00	0.00	0.00	5,000,000.00
220206	OTHER SERVICES	0.00	17,990,000.00	3,150,000.00	24,500,000.00
22020602	Office Rent	0.00	0.00	0.00	500,000.00

22020603	Residential Rent	0.00	0.00	0.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	1,150,000.00	500,000.00

22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.	0.00	0.00	0.00	1,000,000.00
22020607	Hosting of Conferences organized for the Civil Servants.	0.00	0.00	0.00	500,000.00
22020608	Hosting of Conferences organized for the Political Class	0.00	0.00	0.00	1,000,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca	0.00	0.00	0.00	0.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem	0.00	0.00	0.00	0.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals	0.00	2,520,000.00	0.00	5,000,000.00
22020612	Gifts and Presents (Cash and Kind) during Christian Festivals	0.00	15,000,000.00	0.00	10,000,000.00
22020614	Renumeration for standing Local Govt.Committees	0.00	0.00	0.00	1,000,000.00
22020615	Other Forms of Societal Re-orientation Activities	0.00	320,000.00	2,000,000.00	500,000.00
22020616	Financial Assistance for Members of the Communities	0.00	0.00	0.00	1,500,000.00
22020617	Logistics for the conduct of screening and verification exercises	0.00	150,000.00	0.00	2,000,000.00
220207	Consulting and Professional Services (GENERAL)	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant (GENERAL)	0.00	0.00	150,000.00	0.00
220209	Financial Charges (GENERAL)	0.00	0.00	0.00	0.00
2203	LOANS AND ADVANCES (GENERAL)	0.00	0.00	0.00	0.00
220301	LOANS & ADVANCES.....LG Staff	0.00	0.00	0.00	0.00
220302	LOANS AND ADVANCES.....POLITICAL CLASS	0.00	0.00	0.00	0.00
	LOANS & ADVANCES.....OTHERS	0.00	0.00	0.00	0.00
2204	GRANTS & CONTRIBUTIONS	0.00	1,567,181,687.51	0.00	1,848,000,000.00
220401	LOCAL GRANT AND CONTRIBUTIONS TO LOCAL				
22040101	LGSC AND TRAINING SCHOOL RG	0.00	38,771,666.68	0.00	42,000,000.00
22040102	LOANS BOARD RG	0.00	16,302,777.73	0.00	20,000,000.00
22040103	PENSION BOARD RG	0.00	2,247,222.25	0.00	3,000,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	0.00	2,333,333.32	0.00	3,000,000.00
22040105	SUBEB	0.00	0.00	0.00	0.00
22040106	PHC BOARD	0.00	38,055,555.53	0.00	40,000,000.00
22040107	MINISTRY OF LOCAL GOVT. & CH. AFFAIRS	0.00	1,469,471,132.00	0.00	1,700,000,000.00
220402	GRANTS TO OTHERS BODIES	0.00	0.00	0.00	0.00
22040201	GRANTS TO COMMUNITIES - LCDAs	0.00	0.00	0.00	40,000,000.00
22040202	GRANTS TO NGOS	0.00	0.00	0.00	0.00
2205	SUBSIDY GENERAL (GENERAL)	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES (GENERAL)	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUND	0.00	0.00	0.00	33,000,000.00
220701	Other forms of contribution to Youth and Sport Programmes	0.00	0.00	0.00	5,000,000.00
220702	Stipends to Bankroll Old-Age Scheme	0.00	0.00	0.00	10,000,000.00
220703	Other forms of Supportive Scheme/Programmes	0.00	0.00	0.00	2,000,000.00
220704	Social Supports: Education, Health etc.	0.00	0.00	0.00	1,000,000.00
220705	Family Support Programmes.e.g Gbebiro	0.00	0.00	0.00	5,000,000.00
220706	Provisin for installation & Corronation Logistics of Traditional	0.00	0.00	0.00	5,000,000.00
220707	Provision for OBAS paraphenalia of Office & working tools	0.00	0.00	0.00	5,000,000.00
	OTHERS SUB-TOTAL	0.00	1,586,101,687.51	10,150,000.00	1,998,700,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,586,101,687.51	10,150,000.00	1,998,700,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
GENERAL ADMINISTRATION : ADMINSTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	4,536,600.00	1,000,000.00	5,500,000.00
22020101	Local travel & transport=---Training	0.00	1,095,000.00	0.00	1,500,000.00
22020102	Local travel & transport=---Others	0.00	3,441,600.00	1,000,000.00	4,000,000.00
220202	Utilities- General	0.00	0.00	500,000.00	200,000.00
22020201	Electricity Charges	0.00	0.00	500,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	200,000.00
220203	Materials and Supplies	0.00	413,000.00	500,000.00	3,800,000.00
22020301	Office Stationaries & Computer Consumables	0.00	413,000.00	500,000.00	600,000.00
22020302	Books	0.00	0.00	0.00	200,000.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	1,500,000.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	1,500,000.00
220204	Maintenance Services	0.00	1,240,000.00	700,000.00	8,700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	700,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,500,000.00
22020403	Office Building	0.00	243,000.00	0.00	500,000.00
22020404	Office Equipment	0.00	0.00	0.00	1,200,000.00
22020405	Plants & Generator	0.00	997,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	1,500,000.00
220205	TRAINING	0.00	881,000.00	1,000,000.00	1,600,000.00
22020501	Local Training	0.00	881,000.00	1,000,000.00	1,600,000.00
220206	OTHER SERVICES	0.00	5,632,350.00	1,000,000.00	7,200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	3,476,300.00	0.00	4,200,000.00
22020618	Special Services rendered by the Department	0.00	2,156,050.00	1,000,000.00	3,000,000.00
220208	FUEL & LUBRICANT	0.00	2,128,931.46	0.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,569,931.46	0.00	2,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	559,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS	0.00	4,809,100.00	500,000.00	6,750,000.00
22021001	Refreshments/Meals	0.00	4,809,100.00	500,000.00	5,500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,200,000.00
	OVERHEAD TOTAL	0.00	19,640,981.46	5,200,000.00	36,750,000.00
	OTHER RECURRENT COST : TOTAL	0.00	19,640,981.46	5,200,000.00	36,750,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	500,000.00	700,000.00	2,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	500,000.00	700,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	250,000.00	0.00
22020201	Electricity Charges	0.00	0.00	250,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	250,000.00	500,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	250,000.00	500,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	377,000.00	800,000.00	4,600,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	800,000.00	1,200,000.00
22020402	Office Furniture	0.00	0.00	0.00	500,000.00
22020403	Office Building	0.00	377,000.00	0.00	500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	400,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	2,000,000.00
220205	TRAINING	0.00	0.00	200,000.00	3,000,000.00
22020501	Local Training	0.00	0.00	200,000.00	3,000,000.00
220206	OTHER SERVICES	0.00	0.00	1,000,000.00	5,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	900,000.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	5,000,000.00
220208	FUEL & LUBRICANT	0.00	154,000.00	350,000.00	1,550,000.00
22020801	Motor Vehicle Fuel Cost	0.00	154,000.00	350,000.00	1,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS	0.00	0.00	600,000.00	3,550,000.00
22021001	Refreshments/Meals	0.00	0.00	600,000.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,500,000.00
	OVERHEAD TOTAL	0.00	1,031,000.00	4,150,000.00	20,200,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,031,000.00	4,150,000.00	20,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,170,000.00	1,000,000.00	3,000,000.00
22020101	Local travel & transport---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport---Others	0.00	1,170,000.00	1,000,000.00	2,000,000.00
220202	Utilities- General	0.00	0.00	100,000.00	500,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials and Supplies	0.00	1,574,700.00	1,200,000.00	5,200,000.00
22020301	Office Stationaries & Computer Consumables	0.00	1,256,600.00	1,200,000.00	1,500,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	2,500,000.00
22020304	Printing	0.00	318,100.00	0.00	1,200,000.00
220204	Maintenance Services	0.00	5,272,011.00	850,000.00	6,000,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	2,577,800.00	850,000.00	3,000,000.00
22020402	Office Furniture	0.00	905,500.00	0.00	1,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	432,800.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	1,355,911.00	0.00	1,500,000.00
220205	TRAINING	0.00	188,000.00	500,000.00	200,000.00
22020501	Local Training	0.00	188,000.00	500,000.00	200,000.00
220206	OTHER SERVICES	0.00	327,600.00	300,000.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	327,600.00	300,000.00	500,000.00
220208	FUEL & LUBRICANT	0.00	1,331,000.00	1,100,000.00	1,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,100,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	1,331,000.00	0.00	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	500,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	500,000.00	0.00
220210	MISCELLANEOUS	0.00	1,622,500.00	1,850,000.00	2,300,000.00
22021001	Refreshments/Meals	0.00	1,537,500.00	1,850,000.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	85,000.00	0.00	250,000.00
	OVERHEAD TOTAL	0.00	11,485,811.00	7,400,000.00	19,200,000.00
	OTHER RECURRENT COST : TOTAL	0.00	11,485,811.00	7,400,000.00	19,200,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
BUDGET, PLANNING, RESEARCH & STATISTICS : ADMINSTRATIVE CODE: 022000300100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	570,000.00	500,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,500,000.00
22020102	Local travel & transport=---Others	0.00	570,000.00	500,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	200,000.00	5,400,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	3,000,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	2,400,000.00
220203	Materials and Supplies	0.00	288,277.86	500,000.00	5,500,000.00
22020301	Office Stationaries & Computer Consumables	0.00	183,277.86	500,000.00	3,000,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	2,500,000.00
22020306	Supply of Stationaries and other Office materials in the	0.00	105,000.00	0.00	0.00
220204	Maintenance Services	0.00	50,000.00	600,000.00	13,700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	50,000.00	600,000.00	500,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,200,000.00
22020403	Office Building	0.00	0.00	0.00	1,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	5,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	3,500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	2,500,000.00
220205	TRAINING	0.00	0.00	400,000.00	1,000,000.00
22020501	Local Training	0.00	0.00	400,000.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	400,000.00	4,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	400,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	2,500,000.00
220210	MISCELLANEOUS	0.00	0.00	800,000.00	3,050,000.00
22021001	Refreshments/Meals	0.00	0.00	800,000.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	1,000,000.00
	OVERHEAD TOTAL	0.00	908,277.86	3,400,000.00	35,650,000.00

	OTHER RECURRENT COST : TOTAL	0.00	908,277.86	3,400,000.00	35,650,000.00
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IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANSPORT AND HOUSING : ADMINSTRATIVE CODE: 023400100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,500,000.00
22020102	Local travel & transport=---Others	0.00	0.00	500,000.00	1,000,000.00
220202	Utilities- General	0.00	160,000.00	500,000.00	2,000,000.00
22020201	Electricity Charges	0.00	160,000.00	500,000.00	1,500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	500,000.00
220203	Materials and Supplies	0.00	0.00	1,500,000.00	1,550,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	1,500,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	500,000.00
220204	Maintenance Services	0.00	6,908,000.00	0.00	25,500,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	5,023,000.00	0.00	7,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	5,000,000.00
22020404	Office Equipment	0.00	0.00	0.00	6,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	3,500,000.00
22020406	Other Maintenance Services	0.00	1,885,000.00	0.00	4,000,000.00
220205	TRAINING	0.00	0.00	300,000.00	1,000,000.00
22020501	Local Training	0.00	0.00	300,000.00	1,000,000.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	1,200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	200,000.00	1,200,000.00
220208	FUEL & LUBRICANT	0.00	1,142,500.00	800,000.00	17,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,142,500.00	400,000.00	5,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	400,000.00	5,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	7,000,000.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	4,050,000.00
22021001	Refreshments/Meals	0.00	0.00	400,000.00	2,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	2,000,000.00
	OVERHEAD TOTAL	0.00	8,210,500.00	4,200,000.00	54,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	8,210,500.00	4,200,000.00	54,800,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
LEGAL SERVICES DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	600,000.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	600,000.00	0.00
22020302	Books	0.00	0.00	0.00	500,000.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	500,000.00
220204	Maintenance Services	0.00	150,000.00	200,000.00	1,500,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	150,000.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	0.00	1,200,000.00
22020501	Local Training	0.00	0.00	0.00	1,200,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	500,000.00	1,000,000.00
220208	FUEL & LUBRICANT	0.00	400,000.00	0.00	1,700,000.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	0.00	1,200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS	0.00	0.00	200,000.00	1,050,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	500,000.00
	OVERHEAD TOTAL	0.00	550,000.00	2,000,000.00	8,950,000.00
	OTHER RECURRENT COST : TOTAL	0.00	550,000.00	2,000,000.00	8,950,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
L.G. PRIMARY SCHOOLS : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	0.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	0.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	0.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	100,000.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	100,000.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	500,000.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	400,000.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	200,000.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	200,000.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	200,000.00	50,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	200,000.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	300,000.00	50,000.00
22021001	Refreshments/Meals	0.00	0.00	300,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	1,900,000.00	100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	1,900,000.00	100,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
PRIMARY HEALTH CARE : ADMINSTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	0.00
22020102	Local travel & transport=---Others	0.00	0.00	200,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
22020201	Electricity Charges	0.00	0.00	400,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,200,000.00	50,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	1,200,000.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	600,000.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	600,000.00	0.00
22020402	Office Furniture	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	2,000,000.00	0.00
22020501	Local Training	0.00	0.00	2,000,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	500,000.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	1,000,000.00	2,050,000.00
22021001	Refreshments/Meals	0.00	0.00	1,000,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	2,000,000.00
	OVERHEAD TOTAL	0.00	0.00	5,900,000.00	3,100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,900,000.00	3,100,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	2,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	1,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	500,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	100,000.00	1,650,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	500,000.00
22020303	Newspapers	0.00	0.00	0.00	0.00
22020304	Printing	0.00	0.00	0.00	600,000.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	500,000.00
220204	Maintenance Services	0.00	0.00	300,000.00	5,000,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	300,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,000,000.00
22020405	Plants & Generator	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	1,500,000.00
220205	TRAINING	0.00	0.00	200,000.00	2,000,000.00
22020501	Local Training	0.00	0.00	200,000.00	2,000,000.00
220206	OTHER SERVICES	0.00	6,364,000.00	400,000.00	7,000,000.00
22020604	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	0.00
22020605	Special Services rendered by the Department: Cleaning & Fumigation Services (Environmental Sanitation)	0.00	6,364,000.00	300,000.00	7,000,000.00
220208	FUEL & LUBRICANT	0.00	560,000.00	250,000.00	2,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	560,000.00	250,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	500,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS	0.00	155,000.00	850,000.00	1,750,000.00
22021001	Refreshments/Meals	0.00	155,000.00	850,000.00	1,200,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	500,000.00
	OVERHEAD TOTAL	0.00	7,079,000.00	2,600,000.00	21,900,000.00
	OTHER RECURRENT COST : TOTAL	0.00	7,079,000.00	2,600,000.00	21,900,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	0.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	0.00
22020102	Local travel & transport=---Others	0.00	0.00	0.00	1,000,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	5,000,000.00	3,550,000.00
22021001	Refreshments/Meals	0.00	0.00	5,000,000.00	1,500,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	2,000,000.00
	OVERHEAD TOTAL	0.00	0.00	5,000,000.00	4,550,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,000,000.00	4,550,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
OTHER RECURRENT COSTS
COMMUNITY DEVELOPMENT AND SPORTS : ADMINSTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN. - DEC., 2024	ACTUAL JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	3,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	0.00	2,000,000.00
22020102	Local travel & transport=---Others	0.00	0.00	500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	400,000.00	2,700,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	400,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	500,000.00
22020303	Newspapers	0.00	0.00	0.00	500,000.00
22020304	Printing	0.00	0.00	0.00	500,000.00
22020306	Supply of Stationaries and other Office materials in the	0.00	0.00	0.00	1,000,000.00
220204	Maintenance Services	0.00	2,585,500.00	300,000.00	6,700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	455,500.00	300,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,500,000.00
22020403	Office Building	0.00	1,783,000.00	0.00	2,200,000.00
22020405	Plants & Generator	0.00	0.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	347,000.00	0.00	500,000.00
220205	TRAINING	0.00	0.00	300,000.00	1,500,000.00
22020501	Local Training	0.00	0.00	300,000.00	1,500,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	1,700,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	1,200,000.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	1,604,400.00	300,000.00	2,700,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,604,400.00	300,000.00	2,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	200,000.00
220210	MISCELLANEOUS	0.00	519,800.00	600,000.00	5,550,000.00
22021001	Refreshments/Meals	0.00	519,800.00	600,000.00	3,000,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	2,500,000.00
	OVERHEAD TOTAL	0.00	4,709,700.00	2,500,000.00	24,350,000.00
	OTHER RECURRENT COST : TOTAL	0.00	4,709,700.00	2,500,000.00	24,350,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF PROJECTS: ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	0.00	36,320,000.00	143,000,000.00
			BPR&S	2,500,000.00	9,007,000.00	103,000,000.00	75,000,000.00
		SUB TOTAL		2,500,000.00	9,007,000.00	139,320,000.00	218,000,000.00
2		ECONOMIC	FINANCE	0.00	0.00	4,000,000.00	2,000,000.00
			WORKS	50,075,036.03	343,169,474.28	1,069,000,000.00	2,425,000,000.00
			AGRIC	0.00	3,200,000.00	43,200,000.00	45,000,000.00
		SUB TOTAL		50,075,036.03	346,369,474.28	1,116,200,000.00	2,472,000,000.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	42,000,000.00	24,000,000.00
		SUB TOTAL		0.00	0.00	42,000,000.00	24,000,000.00
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	830,000,000.00	20,000,000.00
			PHC	0.00	0.00	1,744,000,000.00	10,000,000.00
			ENVIROMENTAL	5,000,000.00	4,782,280.75	47,000,000.00	73,000,000.00
			COMMUNITY DEV.	28,000,000.00	0.00	591,593,166.12	40,000,000.00
		SUB TOTAL		33,000,000.00	4,782,280.75	3,212,593,166.12	143,000,000.00
TOTAL				85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF PROJECTS: ADMINISTRATIVE (DEPT / OFFICE)

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
012500100100	1	Admin, and General services	DGSA	0.00	0.00	36,320,000.00	143,000,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	3,200,000.00	43,200,000.00	45,000,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	4,000,000.00	2,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	2,500,000.00	9,007,000.00	103,000,000.00	75,000,000.00
023400100100	5	Works, Land, Transport & Housing	DIRECTOR-WORKS	50,075,036.03	343,169,474.28	1,069,000,000.00	2,425,000,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	42,000,000.00	24,000,000.00
052100100100	7	Primary Education	EDUCATION SECR	0.00	0.00	830,000,000.00	20,000,000.00
053500100100	8	Primary Health Care	CO-ORDINATOR PHC	0.00	0.00	1,744,000,000.00	10,000,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	5,000,000.00	4,782,280.75	47,000,000.00	73,000,000.00
055100300100	10	Comm Development & Sports	DIRECTOR- COMM	28,000,000.00	0.00	591,593,166.12	40,000,000.00
TOTAL		ALL CAP. PROJECTS (ADMINISTRATIVE)		85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF PROJECTS BY ECONOMIC SEGMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	0.00	250,120,000.00	428,000,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	40,075,036.03	40,442,074.28	2,221,400,000.00	2,084,000,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	10,000,000.00	2,900,000.00	1,270,000,000.00	210,000,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	5,000,000.00	4,782,280.75	47,000,000.00	73,000,000.00
	23050000	5	OTHER CAPITAL PROJECTS	30,500,000.00	312,034,400.00	721,593,166.12	62,000,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT	0.00	0.00	0.00	0.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	0.00	0.00
	GRAND TOTAL			85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025
70100	1	GENERAL PUBLIC SERVICE	36,325,036.03	2,900,000.00	335,320,000.00
70300	2	PUBLIC ORDER & SAFETY	0.00	0.00	0.00
70400	3	ECONOMIC AFFAIRS	0.00	20,234,400.00	298,200,000.00
70500	4	ENVIROMENTAL PROTECTION	5,000,000.00	4,782,280.75	131,000,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	15,000,000.00	22,502,174.28	1,121,593,166.12
70700	6	HEALTH	0.00	0.00	1,744,000,000.00
70800	7	RECREATION,CULTURE & RELIGION	20,000,000.00	0.00	20,000,000.00
70900	8	EDUCATION	0.00	0.00	830,000,000.00
71000	9	SOCIAL PROTECTION	9,250,000.00	309,739,900.00	30,000,000.00
TOTAL			85,575,036.03	360,158,755.03	4,510,113,166.12

ESTIMATES 2026
627,000,000.00
0.00
317,000,000.00
243,000,000.00
1,400,000,000.00
10,000,000.00
10,000,000.00
20,000,000.00
230,000,000.00
2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01	1	Economic Empowerment Through Agriculture(General)	0.00	3,200,000.00	43,200,000.00	45,000,000.00
02	2	Societal Re-orientation(General)	0.00	0.00	0.00	5,000,000.00
03	3	Poverty Alleviation(General)	0.00	0.00	105,000,000.00	220,000,000.00
04	4	Improvement to Human Health(General)	0.00	0.00	1,744,000,000.00	10,000,000.00
05	5	Enhacing Skills and Knowledge(General)	0.00	0.00	830,000,000.00	20,000,000.00
06	6	Housing and Urban Development(General)	25,075,036.03	22,767,300.00	207,330,000.00	675,000,000.00
07	7	Gender	8,000,000.00	0.00	0.00	10,000,000.00
08	8	Youth	0.00	0.00	0.00	0.00
09	9	Environmental Improvement(General)	5,000,000.00	4,782,280.75	27,000,000.00	73,000,000.00
10	10	Water Resources and Rural Development(general)	0.00	0.00	0.00	0.00
11	11	Information, Comm. and Technology(General)	0.00	9,007,000.00	36,000,000.00	0.00
12	12	Growing the Private Sector And Comm. (General)	0.00	0.00	0.00	0.00
13	13	Reform of Govt. and Governace(General)	0.00	0.00	1,237,583,166.12	284,000,000.00
14	14	Power(General)	0.00	0.00	260,000,000.00	280,000,000.00
16	15	Water Ways(General)	0.00	0.00	20,000,000.00	50,000,000.00
17	16	Roads(General)	47,500,000.00	320,402,174.28	0.00	1,185,000,000.00
	ALL	ALL CAPITAL PROJECTS{ FUNCTIONAL }	85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
SUMMARY OF PROJECTS BY FUND SEGMENT

FUND CODE	REVENUE ITEMS .	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	FEDERATION ACCT	56,325,036.03	57,131,355.03	3,918,520,000.00	2,817,000,000.00
		56,325,036.03	57,131,355.03	3,918,520,000.00	2,817,000,000.00
02101	CON,REV FUND	0.00	0.00	0.00	0.00
03101	CAP DEV FUND	0.00	0.00	0.00	0.00
04101	CONT. FUND	0.00	0.00	0.00	0.00
05101	DEBT RELIEF GAIN	0.00	0.00	0.00	0.00
06100	SPECIAL TRUST FUND	0.00	0.00	0.00	0.00
07100	OTHER FUND	29,250,000.00	303,027,400.00	30,000,000.00	35,000,000.00
07101		29,250,000.00	303,027,400.00	30,000,000.00	35,000,000.00
08000	AIDS & GRANTS	0.00	0.00	561,593,166.12	5,000,000.00
08101		0.00	0.00	561,593,166.12	5,000,000.00
09000	LOANS & DEBT FORGIVENESS	0.00	0.00	0.00	0.00
09101		0.00	0.00	0.00	0.00
10100	RETAINED IGR	0.00	0.00	0.00	0.00
GRAND TOTAL	GRAND TOTAL	85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

SUMMARY OF PROJECTS BY WARDS

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
62831000	1	Cummulative Capital Projects In the Local Government Secretariat	L.G. Secretariat	85,575,036.03	326,446,800.00	2,896,113,166.12	697,000,000.00
62831001	2	Cummulative Capital Projects In the Ward	Eka mefa	0.00	0.00	310,000,000.00	270,000,000.00
62831002	3	Cummulative Capital Projects In the Ward	Ero/Ibuji/Mariwo	0.00	0.00	260,000,000.00	185,000,000.00
62831003	4	Cummulative Capital Projects In the Ward	Igbara oke I	0.00	0.00	0.00	120,000,000.00
62831004	5	Cummulative Capital Projects In the Ward	Igbara oke II	0.00	0.00	544,000,000.00	155,000,000.00
62831005	6	Cummulative Capital Projects In the Ward	Ijare I	0.00	0.00	240,000,000.00	405,000,000.00
62831006	7	Cummulative Capital Projects In the Ward	Ijare II	0.00	11,209,780.75	0.00	110,000,000.00
62831007	8	Cummulative Capital Projects In the Ward	Ilara mokin I	0.00	15,228,274.28	60,000,000.00	450,000,000.00
62831008	9	Cummulative Capital Projects In the Ward	Ilara mokin II	0.00	0.00	0.00	150,000,000.00
62831009	10	Cummulative Capital Projects In the Ward	Ipogun/Ibule	0.00	0.00	200,000,000.00	110,000,000.00
62831010	11	Cummulative Capital Projects In the Ward	Isarun/Erige	0.00	7,273,900.00	0.00	205,000,000.00
62831011	12	Cummulative Capital Projects In the Ward		0.00	0.00	0.00	0.00
62831012	13	Cummulative Capital Projects In the Ward		0.00	0.00	0.00	0.00
GRAND TOTAL		ALL CAPITAL PROJECTS		85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE
ADMIN. 01 012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	1	Provision of working tools % Service Logistics					
62831000	1	Supply of office equipment for Politicians	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
	2	Supply of office equipment for Civil Servants	L.G. Secretariat	0.00	0.00	5,000,000.00	8,000,000.00
62831000	2a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	3	Purchase of Office Furniture & Fittings		0.00	0.00	5,000,000.00	15,000,000.00
	3a	Provision of Basic Furniture Items (Tables, Chairs etc.) for Offices in the Local Government Secretariat	L.G. Secretariat	0.00	0.00	5,000,000.00	12,000,000.00
62831000	3b	Provision of Office Cabinet/Shelves in the Offices	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
	4	Purchase of Landed Property by the Local Govt.	L.G. Secretariat	0.00	0.00	0.00	0.00
	5	Purchase Office Buildings	L.G. Secretariat	0.00	0.00	1,320,000.00	10,000,000.00
	6	Renovation of LG Secretariat	L.G. Secretariat	0.00	0.00	20,000,000.00	100,000,000.00
		SUB- TOTAL		0.00	0.00	36,320,000.00	143,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
AGRIC 02 021500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - 07	7	Provision of Agricultural Inputs		0.00	3,200,000.00	25,200,000.00	25,000,000.00
62831000	7a	Provision of Agricultural Inputs and Tomatoes	L.G. Secretariat	0.00	3,200,000.00	25,200,000.00	25,000,000.00
8	8	Raising of Palm and Cocoa Seedlings	L.G. Secretariat	0.00	0.00	5,800,000.00	10,000,000.00
9	9	Renovation & Stocking of Poultry Farms	L.G. Secretariat	0.00	0.00	4,000,000.00	5,000,000.00
10	10	Purchase of Fishing Equipment	L.G. Secretariat	0.00	0.00	3,800,000.00	0.00
11	11	Maintaining & Stocking of Poultry Farms/ Crop farming	L.G. Secretariat	0.00	0.00	4,400,000.00	5,000,000.00
TOTAL				0.00	3,200,000.00	43,200,000.00	45,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE
FINANCE & SUPPLIES 02 022000100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	12	Trading, Commercialization of Goods & Commodities		0.00	0.00	0.00	0.00
13	13	Investment in Industry, Manufacturing etc		0.00	0.00	0.00	0.00
	14	Investment in Shares & Capital Assets		0.00	0.00	0.00	0.00
	15	Investment in Landed Property		0.00	0.00	0.00	0.00
	16	Investment in Infrastructural Facilities		0.00	0.00	0.00	0.00
02	17	Depreciation Charges For The Year		0.00	0.00	0.00	0.00
03	17a	Impairment Charges For The Year		0.00	0.00	0.00	0.00
04	17b	Amortization Charges For the Year		0.00	0.00	0.00	0.00
05	17c	Bad Debt		0.00	0.00	0.00	0.00
06	17d	Accumulated Depreciation Charges		0.00	0.00	0.00	0.00
07	17e	Accumulated Impairment Charges		0.00	0.00	0.00	0.00
08	17f	Accumulated amortization Charges		0.00	0.00	0.00	0.00
09	17g	Accumulated Bad Debt		0.00	0.00	0.00	0.00
10	17h	Loss on Disposal		0.00	0.00	0.00	0.00
11	18	Prov. For Marginal Increase in Govt. Projects Costs	L.G. Secretariat	0.00	0.00	4,000,000.00	2,000,000.00
TOTAL				0.00	0.00	4,000,000.00	2,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE

BPR&S 02 022000300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - 12	19	Operation & Running of ICT Centre in the LG		0.00	9,007,000.00	6,000,000.00	20,000,000.00
62831000	19a	Establishment of Local Government ICT Centre	L.G. Secretariat	0.00	9,007,000.00	6,000,000.00	20,000,000.00
13	20	Equipment of ICT Centre with Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	25,000,000.00
13	21	Project Monitoring and Evaluation & Reports	L.G. Secretariat	0.00	0.00	4,000,000.00	2,000,000.00
15	22	Data Collection, Research, Survey & the Publication of Reports	L.G. Secretariat	1,250,000.00	0.00	10,000,000.00	9,000,000.00
62831000	22a	Stakeholders Meeting on Harvest of Inputs into Budget	L.G. Secretariat	500,000.00	0.00	24,000,000.00	2,000,000.00
62831000	22b	Preparation and Production of Annual Budget	L.G. Secretariat	600,000.00	0.00	4,000,000.00	5,000,000.00
62831000	22c	Official Presentation of Annual Budget	L.G. Secretariat	150,000.00	0.00	20,000,000.00	2,000,000.00
01	23	Computer & Software Acquisition		0.00	0.00	5,000,000.00	10,000,000.00
62831000	23a	Purchase of Computer Systems with Printers for all Department in the Local Government	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
TOTAL				2,500,000.00	9,007,000.00	103,000,000.00	75,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - - 05	24	Market Construction		0.00	0.00	75,000,000.00	160,000,000.00
	24a	Construction of Market @ Ero	Ero/Ibuji/Mariwo	0.00	0.00	40,000,000.00	35,000,000.00
	24b	Relocation and Construction of market		0.00	0.00	0.00	0.00
62831008	24c	Renovation of Market	Eka mefa	0.00	0.00	35,000,000.00	25,000,000.00
	24d	Construction of Lock -up shops @ Ijare	Ijare II	0.00	0.00	0.00	50,000,000.00
06	25	Construction of Lock -up shops @ Igbara oke	Igbara oke I	0.00	0.00	0.00	50,000,000.00
07	26	Rural Electrification Project		0.00	0.00	260,000,000.00	280,000,000.00
	26a	Installation of Solar Power Energy in Ero/Ibuji/Mariwo	Ero/Ibuji/Mariwo	0.00	0.00	220,000,000.00	50,000,000.00
62831005	26b	Installation of Solar Power Energy Street Lights at Igbara oke I	Igbara oke I	0.00	0.00	0.00	50,000,000.00
	26c	Installation of street lights @ Araromi Oke meji,Oke Moda and Odoigbeyin Streets.	Ilara mokin I	0.00	0.00	40,000,000.00	50,000,000.00
	26d	Installation of Solar Street Lights @Ajebamidele,Isarun,Olorunda ,Owode Owena &Osinsin	Isarun/Erige	0.00	0.00	0.00	50,000,000.00
62831003	26e	Installation of Solar Power Energy Street Lights in all the wards	L.G. Secretariat	0.00	0.00	0.00	80,000,000.00
08	27	Road Rehabilitation		0.00	0.00		0.00
09	28	Repair of Office Equipments	L.G. Secretariat	0.00	0.00	200,000,000.00	10,000,000.00
	28a	Repair of Grader	L.G. Secretariat	0.00	0.00	200,000,000.00	10,000,000.00
	28b	Repair of Waste Disposal Refuse Truck		0.00	0.00	0.00	0.00
	28c	Renovation and Repair of L.G. Secretariat Security Gate		0.00	0.00	0.00	0.00
	28d	Repair of Excavator		0.00	0.00	0.00	0.00
10	29	Bridge Construction		15,000,000.00	22,502,174.28	20,000,000.00	1,065,000,000.00
62831011	29a	Construction of Bridge @ Araromi & Olori egbe Streets	Ilara mokin I	0.00	0.00	20,000,000.00	50,000,000.00
62831004	29b	Construction / Repair of Bridges in all wards	Ero/Ibuji/Mariwo	0.00	0.00	0.00	40,000,000.00
	29c	Construction of Akunrin River Bridge	Igbara oke I	0.00	0.00	0.00	20,000,000.00
	29d	Construction / Repair of Bridges Isarun & Olorunda	Isarun/Erige	0.00	0.00	0.00	70,000,000.00
	29e	Construction of Bridge @ Araromi	Eka mefa	0.00	0.00	0.00	60,000,000.00
62831010	29f	Construction of Bridge @ Oloyo Street Ijare	Ijare II	0.00	0.00	0.00	30,000,000.00

	29g	Construction of Bridge @ Eleyowo, Adapogun Palace Junction and Olubule off palace Junction	Ipogun/Ibule	0.00	0.00	0.00	50,000,000.00
62831011	29h	Construction of Bridges @ Ilara mokin II	Ilara mokin II	0.00	0.00	0.00	50,000,000.00
	29i	Construction of Bridges in all wards	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
	29j	Construction /Grading of roads	L.G. Secretariat	10,000,000.00	0.00	0.00	25,000,000.00
	29k	Construction of Culverts	L.G. Secretariat	5,000,000.00	0.00	0.00	20,000,000.00
62831007	29l	Construction of Asphalt overlay @ Councillor Ajayi street Ilara	Ilara mokin I	0.00		0.00	300,000,000.00
62831009	29m	Construction of Asphalt overlay @ Odo Esin Street Ijare	Ijare I	0.00	0.00	0.00	300,000,000.00
62831010	29n	Construction of Box Culvert	Isarun/Erige	0.00	7,273,900.00	0.00	0.00
62831010	29o	Construction of Box Culvert @ Hon Ajayi Street	Ilara mokin I	0.00	15,228,274.28	0.00	0.00
62831010	29p	Construction		0.00	0.00	0.00	0.00
62831010	29q	Construction		0.00	0.00	0.00	0.00
	29r	Construction		0.00	0.00	0.00	0.00
62831012	29s	Construction		0.00	0.00	0.00	0.00
	29t	Construction		0.00	0.00	0.00	0.00
11	30	Culvert Construction		0.00	0.00	40,000,000.00	20,000,000.00
62831002	30a	Construction of Culvert @ Odo Alagbaka	Ijare I	0.00	0.00	40,000,000.00	20,000,000.00
12	31	Drainage & Channelization		0.00	0.00	24,000,000.00	100,000,000.00
	31a	Channelling/Drainage @ Igbara Oke II	Igbara oke II	0.00	0.00	24,000,000.00	50,000,000.00
62831002	31b	Construction of Drainage @ Odosin/Odorija	Ijare I	0.00	0.00	0.00	50,000,000.00
13	32	Office Renovation & Rehabilitation		10,000,000.00	2,900,000.00	0.00	90,000,000.00
	32a	Renovation of Local Government Main Secretariat Building	L.G. Secretariat	10,000,000.00	2,900,000.00	0.00	70,000,000.00
62831000	32b	Renovation of Local Government Staff Canteen	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	32c	Renovation and Furnishing of Legislative Chamber	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00
62831000	32d	Renovation of Local Government Secretariat Fence	L.G. Secretariat	0.00	0.00	0.00	0.00
14	33	Purchase of Motor Vehicles		0.00	295,000,000.00	50,000,000.00	80,000,000.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs	L.G. Secretariat	0.00	90,000,000.00	50,000,000.00	0.00
	33b	Purchase of Legislative Bus for IFEDORE Local Government Legislators	L.G. Secretariat	0.00	35,000,000.00	0.00	0.00
	33c	Purchase of Official Vehicles for Obas in IFEDORE Local Government	L.G. Secretariat	0.00	135,000,000.00	0.00	0.00
	33d	Purchase Of Two (2) Official Vehicles for, IFEDORE Central and IFEDORE East LCDA Chairmen @ 15M Per Vehicle	L.G. Secretariat	0.00	0.00	0.00	30,000,000.00
	33e	Purchase of NULGE Bus and Tractor	L.G. Secretariat	0.00	35,000,000.00	0.00	50,000,000.00
62831000	33f	Purchase of Seven(7) Official Vehicles for the remaining Local Government Directors (HODs) @ N15M Per Vehicle	L.G. Secretariat	0.00	0.00	0.00	0.00
		REHABILITATION & MAINTENANCE :					

15	34	road linkage@		0.00	0.00	60,000,000.00	50,000,000.00
01	35	Water Ways : Channelling and Dredging of Odo omi osun rive	Igbara oke II	0.00	0.00	20,000,000.00	50,000,000.00
62831000	35a			0.00	0.00	0.00	0.00
	35b			0.00	0.00	0.00	0.00
	35c			0.00	0.00	0.00	0.00
02	36	Health Facilities @		0.00	0.00	0.00	0.00
03	37	Educ. Facilities @		0.00	0.00	0.00	0.00
04	38	Office Building		0.00	0.00	0.00	0.00
05	39	Residential Building		0.00	0.00	0.00	0.00
06	40	Economic Facilities	L.G. Secretariat	0.00	0.00	40,000,000.00	0.00
	40a	Renting of Excavator		0.00	0.00	0.00	0.00
07	41	Recreational Facilities	0.00	0.00	0.00	20,000,000.00	0.00
62831000	41a	Renovation of Civic Centre	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
08	42	Social Facilities e.g Water Provision		0.00	0.00		0.00
				25,000,000.00	320,402,174.28	749,000,000.00	1,855,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
		CONSTRUCTION & PROVISION OF :					
628 - - - 09	43	C & P Road linkage@		0.00	0.00	0.00	50,000,000.00
	43a	Construction/Linkage /Drainages @ Ilara Mokin II	Ilara mokin II	0.00	0.00	0.00	50,000,000.00
62831005	43b	Construction of Road from		0.00	0.00	0.00	0.00
10	44	C & P : Water Ways & Facilities@		0.00	0.00	0.00	0.00
11	45	C & P : Health Facilities @		0.00	0.00	0.00	0.00
12	46	C & P : Educ. Facilities @		0.00	0.00	0.00	0.00
13	47	C & P Office Building		0.00	0.00	0.00	0.00
14	48	C & P : Residential Building	L.G. Secretariat	25,075,036.03	0.00	0.00	0.00
15	49	C & P : Economic Facilities	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
01	50	C & P : Recreational Facilities		0.00	0.00	0.00	0.00
02	51	C & P : Social Facilities / Amenities		0.00	6,712,500.00	0.00	460,000,000.00
62831004	51a	Construction/ Repair of Solar Powered Boreholes @ Odoigbeyin	Ilara mokin I	0.00	0.00	0.00	50,000,000.00
62831009	51b	Construction/ of Solar Powered Boreholes at Igbara oke II	Igbara oke II	0.00	0.00	0.00	50,000,000.00
62831012	51c	Construction of Solar Powered Boreholes @ Ajebamidele,Okenisa,Owena owode &Osinsin	Isarun/Erigi	0.00	0.00	0.00	80,000,000.00
	51d	Construction of Solar Powered Boreholes @ Akingbade Quarters,Irese,Oresun and Eti community	Eka mefa	0.00	0.00	0.00	30,000,000.00
	51e	Construction of Solar Powered Boreholes @ Arigidi,Moferere and General Hospital Road Ijare	Ijare II	0.00	0.00	0.00	30,000,000.00
	51f	Construction/ Repair of Solar Powered Boreholes @ Ibule and Ipogun	Ipogun/Ibule	0.00	0.00	0.00	50,000,000.00
62831004	51g	Construction of Solar Powered Boreholes @ Garage Odosin	Ijare I	0.00	0.00	0.00	20,000,000.00
	51h	Construction of Solar Powered Boreholes Ilara mokin II	Ilara mokin II	0.00	0.00	0.00	50,000,000.00
62831006	51i	Construction of Solar Powered Boreholes Ijare	Ijare II	0.00	6,712,500.00	0.00	0.00
62831011	51j	Construction of Solar Powered Boreholes in all the wards	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831010	51k	Construction and Repair of Solar Borehole@ MuyiStreet , Odode Ero and all the towns in the ward.	Ero/Ibuji/Mariwo	0.00	0.00	0.00	50,000,000.00
03	52	ICT Infrastrutures	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
04	53	Housing Facilities	L.G. Secretariat	0.00	0.00	60,000,000.00	0.00

05	54	Rural Development Project e.g Motor Park, Bus Stop		0.00	0.00	0.00	0.00
62831000	54a	Sand Filling of Local Government Secretariat		0.00	0.00	0.00	0.00
06	55	Community Development Project	L.G. Secretariat	0.00	0.00	220,000,000.00	0.00
07	56	Provision of Commercial Facilities e.g Lock-up Shops@ Ero	Ero/Ibuji/Mariwo	0.00	8,027,400.00	0.00	10,000,000.00
	56a	Construction of solar power street lights in all the wards	L.G. Secretariat	0.00	8,027,400.00	0.00	50,000,000.00
				25,075,036.03	22,767,300.00	320,000,000.00	570,000,000.00
		TOTAL		50,075,036.03	343,169,474.28	1,069,000,000.00	2,425,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
LEGAL SERVICES 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
62831000	57	Litigation Costs & Settlement of Court Order/Penalties	L.G. Secretariat	0.00	0.00	40,000,000.00	10,000,000.00
	58	Stocking of Local Govt . Law .Library	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
	60	Acquisition of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831000	60a	Acquisition of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831000	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
		TOTAL		0.00	0.00	42,000,000.00	24,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
PRIMARY EDUCATION 05 051702600000

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC. 2024	ACTUAL ESTIMATES JAN-DEC. 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - - 12	61	Pry School Construction & Prov. Of Educ. Facilities		0.00	0.00	200,000,000.00	10,000,000.00
	61a	Construction of a Block of Six(6) Modern Classrooms all the wards	Ipogun/Ibule	0.00	0.00	200,000,000.00	10,000,000.00
62831001	61b	Construction of a Block of Three(3) Modern Classrooms all schools		0.00	0.00	0.00	0.00
	61c	Construction of a Block of Six(6) Modern Classrooms		0.00	0.00	0.00	0.00
62831002	61d	Construction of a Block of Six(3) Modern Classrooms		0.00	0.00	0.00	0.00
13	62	Repairs, Rehabilitation & Maintenance of Pry Schools		0.00	0.00	500,000,000.00	10,000,000.00
62831000	62a	Renovation of FSP		0.00	0.00	0.00	0.00
	62b	Renovation of School	Isarun/ Erigi	0.00	0.00	0.00	5,000,000.00
	62c	Renovation of Staff Quarters		0.00	0.00	0.00	0.00
	62d	Renovation of Staff Quarters at C&S Primary School		0.00	0.00	0.00	0.00
62831007	62e	Renovation of Primary Schools	Igbara oke II	0.00	0.00	500,000,000.00	0.00
62831001	62f	Renovation of Primary Schools	Igbara oke II	0.00	0.00	0.00	5,000,000.00
62831006	62g	Renovation of Primary Schools		0.00	0.00	0.00	0.00
62831003	62h	Renovation of Primary Schools		0.00	0.00	0.00	0.00
14	63	Supply of Educational Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	0.00
15	64	Provision of Educational Facilities & Infrastructures	L.G. Secretariat	0.00	0.00	100,000,000.00	0.00
		TOTAL		0.00	0.00	830,000,000.00	20,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
PRIMARY HEALTH CARE 05 052100100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - - 01	65	Health Centre Renovation	L.G. Secretariat	0.00	0.00	620,000,000.00	0.00
02	66	CHC and BHC Renovation/rehabilitation	Ijare I	0.00	0.00	200,000,000.00	5,000,000.00
03	67	Clinic/Maternity Renovation	Eka mefa	0.00	0.00	220,000,000.00	5,000,000.00
04	68	BHC Construction		0.00	0.00	0.00	0.00
05	69	CHC Construction	Eka mefa	0.00	0.00	20,000,000.00	0.00
62831005	69a	Construction of Health Centre		0.00	0.00	0.00	0.00
	69b	Establishment of Comprehensive Health Centre		0.00	0.00	0.00	0.00
	69c	Establishment of Comprehensive Health Centre		0.00	0.00	0.00	0.00
06	70	Clinic/Maternity Construction		0.00	0.00	0.00	0.00
07	71	Health Centre Upgrading & Maintainance	L.G. Secretariat	0.00	0.00	430,000,000.00	0.00
08	72	Purchase of Drug & Equipment for HOSPITAL use	L.G. Secretariat	0.00	0.00	230,000,000.00	0.00
09	73	Health Supporting Services & programme	L.G. Secretariat	0.00	0.00	24,000,000.00	0.00
TOTAL				0.00	0.00	1,744,000,000.00	10,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ENVIRONMENTAL SERVICES 05 053500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - - 10	74	Canal & Drainage Maintainance	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
11	75	Water ways & Weed Clearings		0.00	0.00	0.00	0.00
12	76	Dumping Site maintainance	L.G. Secretariat	0.00	0.00	4,000,000.00	0.00
13	77	Environmental Cleaning and Refuse Control	L.G. Secretariat	5,000,000.00	4,782,280.75	0.00	70,000,000.00
62831000	77a	Construction of Modern Abbator in IGBARA OKE		0.00	0.00	0.00	0.00
	77b	Construction of Public Toilets @ Ayetoro and motor park	Ijare I	0.00	0.00	0.00	10,000,000.00
62831008	77c	Construction of Public Toilets @ Ijare	Ijare II	0.00	4,497,280.75	0.00	0.00
	77d	Construction of Public Toilets		0.00	0.00	0.00	0.00
62831000	77e	Renovation/Provision of Toilets in the Local Government Secretariat Complex	L.G. Secretariat	5,000,000.00	285,000.00	0.00	0.00
62831000	77f	Procurement of Waste Management Equipments	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	77g	Procurement of Refuse Disposal Waste Disposal Truck	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
14	78	Tree Planting		0.00	0.00	0.00	0.00
62831000	78a	Landscaping and Beautification of Local Government Secretariat Complex	L.G. Secretariat	0.00	0.00	0.00	0.00
15	79	Erosion Control - General	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
01	80	Wildlife Conservation		0.00	0.00	0.00	0.00
02	81	Industrial Pollution Prevention & control	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
62831000	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
03	82	Water Pollution Prevention & control		0.00	0.00	0.00	0.00
		TOTAL		5,000,000.00	4,782,280.75	47,000,000.00	73,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
COMMUNITY 05 055100300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
628 - - - 04	83	MPP-9 Programme		0.00	0.00	0.00	0.00
05	84	World Bank / Intern.Assisted Programme		0.00	0.00	0.00	0.00
06	85	CBO Supported Projects	L.G. Secretariat	0.00	0.00	361,593,166.12	0.00
62831000	86	Private Organization Assisted (Partnership) Projects	L.G. Secretariat	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	L.G. Secretariat	0.00	0.00	200,000,000.00	5,000,000.00
62831000	88	Sponsorship of Gender programme	L.G. Secretariat	8,000,000.00	0.00	0.00	10,000,000.00
10	89	Poverty Alleviation Programme	L.G. Secretariat	0.00	0.00	30,000,000.00	0.00
62831000	89a	Empowerment and Provision of Micro Credit facilities for Small Scale Business Women and Agro-Women Group in the Local Government Area	L.G. Secretariat	0.00	0.00	0.00	0.00
11	90	Community Driven Self-Help Project		0.00	0.00	0.00	0.00
12	91	Social & Cultural Re-integration		0.00	0.00	0.00	0.00
	92	Anniversaries And Celebrations	L.G. Secretariat	20,000,000.00	0.00	0.00	10,000,000.00
	93	Promotion & Purchase of Sporting Equipments		0.00	0.00	0.00	0.00
15	94	Old Age Support & Social Empowerment Programme		0.00	0.00	0.00	10,000,000.00
62831000	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
	95	Tourism Supports	L.G. Secretariat	0.00	0.00	0.00	0.00
02	96	Sponsorship of Youth programme		0.00	0.00	0.00	0.00
62831000	96a	Creation of Vocational Training Centres	L.G. Secretariat	0.00	0.00	0.00	0.00
03	97	Societal Re-Orientation & Social integration Prog.		0.00	0.00	0.00	5,000,000.00
62831000	97a	Enlightment Campaign on Government Policies	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	97b	Partnering with NGOs e.t.c.	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
TOTAL				28,000,000.00	0.00	591,593,166.12	40,000,000.00
RAND TOTAL		ALL CAPITAL PROJECTS		85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PURCHASE OF FIXED ASSETS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	23010100						
01101	23010112	1	Supply of office equipment for Politicians	0.00	0.00	5,000,000.00	10,000,000.00
01101	23010112	2	Supply of office equipment for civi servants	0.00	0.00	5,000,000.00	8,000,000.00
01101	23010112	3	Purchase of Office Furniture & Fittings	0.00	0.00	5,000,000.00	15,000,000.00
01101	23010101	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	0.00	0.00
01101	23010102	5	Purchase Office Buildings	0.00	0.00	1,320,000.00	10,000,000.00
01101	23010105	6	Purchase of Motor Vehicles	0.00	0.00	0.00	385,000,000.00
01101	23010127	10	Purchase of Fishing Equipment	0.00	0.00	3,800,000.00	0.00
01101	23010122	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	230,000,000.00	0.00
	TOTAL			0.00	0.00	250,120,000.00	428,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	23020113	7	Provision of of Agricultural Inputs	0.00	3,200,000.00	25,200,000.00	25,000,000.00
01101	23020113	8	Raising of Palm Seedling	0.00	0.00	5,800,000.00	10,000,000.00
01101	23020113	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,000,000.00	5,000,000.00
01101	23020113	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	4,400,000.00	5,000,000.00
01101							
01101	23020124	24	Market Construction	0.00	0.00	75,000,000.00	160,000,000.00
01101	23020124	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	0.00	50,000,000.00
01101	23020103	26	Rural Electrification Project	0.00	0.00	260,000,000.00	280,000,000.00
01101	23020114	27	Road Rehabilitation	0.00	0.00	0.00	79,000,000.00
01101	23020116	29	Bridge Construction	15,000,000.00	22,502,174.28	20,000,000.00	810,000,000.00
01101	23020116	30	Culvert Construction	0.00	0.00	40,000,000.00	20,000,000.00
01101	23020116	31	Drainage & Channelization	0.00	0.00	24,000,000.00	100,000,000.00
	TOTAL			15,000,000.00	25,702,174.28	458,400,000.00	1,544,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	23020114	43	road linkage@	0.00	0.00	0.00	50,000,000.00
01101	23020116	44	Water Ways & Facilities@	0.00	0.00	0.00	0.00
01101	23020106	45	Health Facilities @	0.00	0.00	0.00	0.00
01101	23020107	46	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23020101	47	Office Building	0.00	0.00	0.00	0.00
01101	23020102	48	Residential Building	25,075,036.03	0.00	0.00	0.00
01101	23020128	49	Economic Facilities	0.00	0.00	20,000,000.00	0.00
01101	23020119	50	Recreational Facilities	0.00	0.00	0.00	0.00
01101	23020129	51	Social Facilities / Amenities	0.00	6,712,500.00	0.00	460,000,000.00
01101	23020127	52	ICT Infrastrutures	0.00	0.00	20,000,000.00	0.00
01101	23020104	53	Housing Facilities	0.00	0.00	60,000,000.00	0.00
01101	23020124	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	0.00	0.00
01101	23020130	55	Community Development Project	0.00	0.00	220,000,000.00	0.00
01101	23020124	56	Provision of Commercial Facilities e.g Lock-up Shops	0.00	8,027,400.00	0.00	10,000,000.00
01101	23020127	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	200,000,000.00	10,000,000.00
01101	23020127	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	100,000,000.00	0.00
01101	23030105	65	Health Centre Renovation	0.00	0.00	249,000,000.00	0.00
01101	23030105	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	200,000,000.00	5,000,000.00
01101	23030105	67	Clinic/Maternity Renovation	0.00	0.00	220,000,000.00	5,000,000.00
01101	23020106	68	BHC Construction	0.00	0.00	0.00	0.00
01101	23020106	69	CHC Construction	0.00	0.00	20,000,000.00	0.00
01101	23020106	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
01101	23030105	71	Health Centre Upgrading & Maintainance	0.00	0.00	430,000,000.00	0.00
01101	23030105	73	Health Supporting Services & programme	0.00	0.00	24,000,000.00	0.00
	SUB-TOTAL			25,075,036.03	14,739,900.00	1,763,000,000.00	540,000,000.00
	TOTAL			40,075,036.03	40,442,074.28	2,221,400,000.00	2,084,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
REHABILITATION/REPAIRS/MAINTAINANCE

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
			REHABILITATION & MAINTENANCE :				
01101	23030113	34	road linkage@	0.00	0.00	60,000,000.00	50,000,000.00
01101	23030115	35	Water Ways & Facilities@	0.00	0.00	20,000,000.00	50,000,000.00
01101	23030105	36	Health Facilities @	0.00	0.00	0.00	0.00
01101	23030106	37	Educ. Facilities @	0.00	0.00	0.00	0.00
01101	23030121	38	Office Building	0.00	0.00	0.00	0.00
01101	23030101	39	Residential Building	0.00	0.00	0.00	0.00
01101	23030128	40	Econ omic Facilities	0.00	0.00	40,000,000.00	0.00
01101	23030118	41	Recreational Facilities	0.00	0.00	20,000,000.00	0.00
01101	23030129	42	Social Facilities	0.00	0.00	0.00	0.00
01101	23030106	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	500,000,000.00	10,000,000.00
01101	23030105	71	Heath Centre Upgrading & Maintenance	0.00	0.00	430,000,000.00	0.00
		28	Repair of Office Equipments	0.00	0.00	200,000,000.00	10,000,000.00
		32	Office Renovation & Rehabilitation	10,000,000.00	2,900,000.00	0.00	90,000,000.00
	TOTAL			10,000,000.00	2,900,000.00	1,270,000,000.00	210,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PRESERVATION OF ENVIRONMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	23040102	74	Canal & Drainage Maintainance	0.00	0.00	20,000,000.00	0.00
01101	23040106	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
01101	23040107	76	Dumping Site maintainance	0.00	0.00	4,000,000.00	0.00
01101	23040104	77	environmental cleaning and refuse control	5,000,000.00	4,782,280.75	0.00	70,000,000.00
01101	23040101	78	Tree Planting	0.00	0.00	0.00	0.00
01101	23040102	79	Erosion Control - General	0.00	0.00	20,000,000.00	0.00
01101	23040103	80	Wildlife Conservation	0.00	0.00	0.00	0.00
01101	23040104	81	Industrial Pollution Prevention & control	0.00	0.00	3,000,000.00	3,000,000.00
01101	23040105	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
	TOTAL			5,000,000.00	4,782,280.75	47,000,000.00	73,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
OTHER CAPITAL PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
				0.00	0.00	0.00	0.00
09101	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	0.00	0.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	0.00	0.00
09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	0.00	0.00
09101	23050131	15	investment in Landed Property	0.00	0.00	0.00	0.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	0.00	0.00
01101	23050107	18	Prov. For Marginal Increase in Govt. Projects Costs	0.00	0.00	4,000,000.00	2,000,000.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	9,007,000.00	6,000,000.00	2,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	30,000,000.00	0.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	4,000,000.00	0.00
01101	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	1,250,000.00	0.00	10,000,000.00	0.00
01101	23050102	23	Computer & Software Acquisition	0.00	0.00	5,000,000.00	0.00
01101	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	40,000,000.00	10,000,000.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	5,000,000.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	0.00	2,000,000.00
01101	23050138	60	Acquisition of Updated Journal Reports	0.00	0.00	1,000,000.00	1,000,000.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	30,000,000.00	0.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	0.00	0.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	361,593,166.12	0.00
08101	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
08101	23050144	87	Counterpart Funding & Prog	0.00	0.00	200,000,000.00	5,000,000.00
07101	23050145	88	Sponsorship of Gender programme	8,000,000.00	0.00	0.00	10,000,000.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	30,000,000.00	0.00
08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	0.00	0.00
07101	23050104	92	Anniversaries And Celebrations	20,000,000.00	0.00	0.00	10,000,000.00
07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00	0.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	0.00	0.00	10,000,000.00
07101		95	Tourism Supports	0.00	0.00	0.00	0.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	0.00	0.00

07101	23050153	97	Societal Re-Orientation & Social integration Prog.	1,250,000.00	303,027,400.00	0.00	5,000,000.00
	TOTAL			30,500,000.00	312,034,400.00	721,593,166.12	62,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ESTIMATES JAN. - DEC., 2024	ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	0.00	0.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	0.00	0.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	0.00	0.00
07101	23060400	17c	Bad Debt	0.00	0.00	0.00	0.00
	TOTAL			0.00	0.00	0.00	0.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION , ETC

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	0.00	0.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	0.00	0.00
07101	26010101	17f	Accumulated amortization Charges	0.00	0.00	0.00	0.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	0.00	0.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	0.00	0.00
	TOTAL			0.00	0.00	0.00	0.00
	GRAND TOTAL			85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
701		GENERAL PUBLIC SERVICE				
70111	1	Provision of working tools % Service Logistics				
70111	1	Supply of office equipment for Politicians	0.00	0.00	5,000,000.00	10,000,000.00
70111	2	Supply of office equipment for civi servants	0.00	0.00	5,000,000.00	8,000,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	0.00	5,000,000.00	15,000,000.00
70133	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	0.00	0.00
70133	5	Purchase Office Buildings	0.00	0.00	1,320,000.00	10,000,000.00
70133	6	Purchase of Motor Vehicles	0.00	0.00	0.00	323,000,000.00
70132	21	Project Monitoring and Evaluation & Reports	0.00	0.00	4,000,000.00	143,000,000.00
70132	22	Data Coll, Res , Survey & the Publication. of Reports	1,250,000.00	0.00	10,000,000.00	0.00
	23	Computer & Software Acquisition	0.00	0.00	5,000,000.00	0.00
70133	38	Office Building	0.00	0.00	59,000,000.00	0.00
70133	39	Residential Building	0.00	0.00	0.00	0.00
	28	Repair of Office Equipments	0.00	0.00	200,000,000.00	10,000,000.00
	32	Office Renovation & Rehabilitation	10,000,000.00	2,900,000.00	0.00	90,000,000.00
70133	47	C & P Office Building	0.00	0.00	0.00	0.00
70133	48	C & P : Residential Building	25,075,036.03	0.00	0.00	0.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	40,000,000.00	10,000,000.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	0.00	5,000,000.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	0.00	2,000,000.00
70133	60	Acquisition of Updated Journal Reports	0.00	0.00	1,000,000.00	1,000,000.00
TOTAL			36,325,036.03	2,900,000.00	335,320,000.00	627,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	7	Provision of of Agricultural Inputs	0.00	3,200,000.00	25,200,000.00	25,000,000.00
70421	8	Raising of Palm Seedling	0.00	0.00	5,800,000.00	10,000,000.00
70421	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,000,000.00	5,000,000.00
70421	10	Purchase of Fishing Equipment	0.00	0.00	3,800,000.00	0.00
70421	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	4,400,000.00	5,000,000.00
70411	24	Market Construction	0.00	0.00	75,000,000.00	160,000,000.00
70411	25	Construction of Lock -up shops at N1,750,000	0.00	0.00	0.00	50,000,000.00
70411	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	0.00	0.00
70411	13	Investment in Industry, Manufacturing etc	0.00	0.00	0.00	0.00
70411	14	Investment in Shares & Capital Assets	0.00	0.00	0.00	0.00
70411	15	investment in Landed Property	0.00	0.00	0.00	0.00
70411	16	Investment in Infrastructural Facilities	0.00	0.00	0.00	0.00
70411	17	Depreciation Charges For The Year	0.00	0.00	0.00	0.00
70411	18	Prov. For Marginal Increase in Govt. Projects Costs	0.00	0.00	4,000,000.00	2,000,000.00
70411	19	Operation & Running of ICT Centre in the LG	0.00	9,007,000.00	6,000,000.00	0.00
70411	20	Equipment of ICT Centre with Facilities	0.00	0.00	30,000,000.00	0.00
70451	34	road linkage@	0.00	0.00	60,000,000.00	50,000,000.00
70490	40	Econ omic Facilities	0.00	0.00	40,000,000.00	0.00
70490	49	C & P : Economic Facilities	0.00	0.00	20,000,000.00	0.00
70460	52	ICT Infrastrutures	0.00	0.00	20,000,000.00	0.00
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	0.00	8,027,400.00	0.00	10,000,000.00
SUB-TOTAL			0.00	20,234,400.00	298,200,000.00	317,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
705		ENVIRONMENTAL PROTECTION				
705	30	Culvert Construction	0.00	0.00	40,000,000.00	20,000,000.00
705	31	Drainage & Channelization	-	0.00	24,000,000.00	100,000,000.00
	35	Water Ways	-	0.00	20,000,000.00	50,000,000.00
	74	Canal & Drainage Maintainance	0.00	0.00	20,000,000.00	0.00
705	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
705	76	Dumping Site maintainance	0.00	0.00	4,000,000.00	0.00
705	77	environmental cleaning and refuse control	5,000,000.00	4,782,280.75	0.00	70,000,000.00
705	78	Tree Planting	0.00	0.00	0.00	0.00
705	79	Erosion Control - General	0.00	0.00	20,000,000.00	0.00
705	80	Wildlife Conservation	0.00	0.00	0.00	0.00
705	81	Industrial Pollution Prevention & control	0.00	0.00	3,000,000.00	3,000,000.00
705	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
TOTAL			5,000,000.00	4,782,280.75	131,000,000.00	243,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
	26	Rural Electrification Project	0.00	0.00	260,000,000.00	280,000,000.00
	27	Road Rehabilitation	0.00	0.00	0.00	0.00
	29	Bridge Construction	15,000,000.00	22,502,174.28	20,000,000.00	1,065,000,000.00
	43	C & P Road linkage@	0.00	0.00	0.00	50,000,000.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	0.00	0.00
	46	C & P : Educ. Facilities @	0.00	0.00	0.00	0.00
	53	Housing Facilities	0.00	0.00	60,000,000.00	0.00
	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	0.00	0.00
	55	Community Development Project	0.00	0.00	220,000,000.00	0.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	84	World Bank / Intern.Assisted Programme	0.00	0.00	0.00	0.00
	85	CBO Supported Projects	0.00	0.00	361,593,166.12	0.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	0.00	0.00	200,000,000.00	5,000,000.00
TOTAL			15,000,000.00	22,502,174.28	1,121,593,166.12	1,400,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
707		HEALTH				
	36	Health Facilities @	0.00	0.00	0.00	0.00
	45	C & P : Health Facilities @	0.00	0.00	0.00	0.00
	65	Health Centre Renovation	0.00	0.00	620,000,000.00	0.00
	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	200,000,000.00	5,000,000.00
	67	Clinic/Maternity Renovation	0.00	0.00	220,000,000.00	5,000,000.00
	68	BHC Construction	0.00	0.00	0.00	0.00
	69	CHC Construction	0.00	0.00	20,000,000.00	0.00
	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance	0.00	0.00	430,000,000.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	230,000,000.00	0.00
	73	Health Supporting Services & programme	0.00	0.00	24,000,000.00	0.00
TOTAL			0.00	0.00	1,744,000,000.00	10,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
708		RECREATION TOURISM YOUTH & SPORTS				
	41	Recreational Facilities	0.00	0.00	20,000,000.00	0.00
	50	C & P : Recreational Facilities	0.00	0.00	0.00	0.00
	91	Social & Cultural Re-integration	0.00	0.00	0.00	0.00
	92	Anniversaries And Celebrations	20,000,000.00	0.00	0.00	10,000,000.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00	0.00
	95	Tourism Supports	0.00	0.00	0.00	0.00
TOTAL			20,000,000.00	0.00	20,000,000.00	10,000,000.00
709		EDUCATION				
	37	Educ. Facilities @	0.00	0.00	0.00	0.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	200,000,000.00	10,000,000.00
	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	500,000,000.00	10,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	30,000,000.00	0.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	100,000,000.00	0.00
TOTAL			0.00	0.00	830,000,000.00	20,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
710		SOCIAL PROTECTION				
	42	Social Facilities e.g Water Provision	0.00	0.00	0.00	0.00
	51	C & P : Social Facilities / Amenities	0.00	6,712,500.00	0.00	205,000,000.00
	83	MPP-9 Programme	0.00	0.00	0.00	0.00
	88	Sponsorship of Gender programme	8,000,000.00	0.00	0.00	10,000,000.00
	89	Poverty Alleviation Programme	0.00	0.00	30,000,000.00	0.00
	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
	94	Old Age Support & Social Empowerment Prog	0.00	0.00	0.00	10,000,000.00
	96	Sponsorship of Youth programme	0.00	0.00	0.00	0.00
	97	Societal Re-Orientation & Social integration Prog.	1,250,000.00	303,027,400.00	0.00	5,000,000.00
TOTAL			9,250,000.00	309,739,900.00	30,000,000.00	230,000,000.00
		GRAND TOTAL	85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01		BRINGING GOVT. IMPACTS INTO THE GRASSROOT				
0101		EMPOWERMENT THROUGH AGRICULTURE				
01010000010100	7	Purchase of Agricultural Input	0.00	3,200,000.00	25,200,000.00	25,000,000.00
'01010000020200	8	Raising of Palm Seedling	0.00	0.00	5,800,000.00	10,000,000.00
'01010000030300	78	Tree Planting	0.00	0.00	0.00	0.00
'01010000040400	9	Renovation & Stocking of Poultry Farms	0.00	0.00	4,000,000.00	5,000,000.00
'01010000050500	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	4,400,000.00	5,000,000.00
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	3,800,000.00	0.00
		SUB TOTAL	0.00	3,200,000.00	43,200,000.00	45,000,000.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)				
01020000010100	97	General Behavioural Change	0.00	0.00	0.00	5,000,000.00
01020000020200	91	Fight Against Corruption	0.00	0.00	0.00	0.00
01020000030300	0	Citizen's Literacy	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00	5,000,000.00
0103		POVERTY ALLEVIATION /EMPOWERMENT				
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	75,000,000.00	210,000,000.00
01030000020200		Access to Social Infrastructures				
01030000030300	13,14,1516	Provision Sundry Income Generating Facilities	0.00	0.00	0.00	0.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	30,000,000.00	0.00
01030000050500	94	Empowerment	0.00	0.00	0.00	10,000,000.00
		SUB TOTAL	0.00	0.00	105,000,000.00	220,000,000.00
0104		Improvement to Human Health(General)				
		Improvement to Human Health(General)				
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	1,744,000,000.00	10,000,000.00
01040000020200		Control & Prevention of Transmittable Diseases				
01040000030300		Control & Prevention of Killer Diseases				
		SUB TOTAL	0.00	0.00	1,744,000,000.00	10,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
0105		Enhacing Skills and Knowledge(General)				
01050000010100	61/64	Universal Basic Education	0.00	0.00	830,000,000.00	20,000,000.00
01050000020200		Provision of Basic Educational Facilities				
01050000030300		Free Eucation For Girl Child				
01050000040400		Empowerment & Motivation of Teachers				
		SUB TOTAL	0.00	0.00	830,000,000.00	20,000,000.00
0106		Housing and Community Development(General)				
01060000010100	83/87	Mass HOUSING	0.00	0.00	561,593,166.12	5,000,000.00
01060000020200	34/42	Rural Development	0.00	0.00	140,000,000.00	100,000,000.00
01060000030300	43/56	Provision of Rural Development Infrastructures	25,075,036.03	22,767,300.00	320,000,000.00	570,000,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnership	0.00	0.00	0.00	0.00
		SUB TOTAL	25,075,036.03	22,767,300.00	1,021,593,166.12	675,000,000.00
0107		Gender(General)				
01070000010100	88	Sponsorship of Gender Programme	8,000,000.00	0.00	0.00	10,000,000.00
		SUB TOTAL	8,000,000.00	0.00	0.00	10,000,000.00
0108		Youth(General) /Sports & Tourism				
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	0.00	0.00
01080000020200	95	Tourism Supports	0.00	0.00	0.00	0.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00	0.00
0109		Environmental Health Improvement(General)				
01090000010100	76/81	Sustainable Enviromental Improvement	5,000,000.00	4,782,280.75	27,000,000.00	73,000,000.00
01090000020200		Provision of Water Pollution Control Facilities				
01090000030300		Training of Food Vendors				
01090000040400		Sensitiz. & Awareness Campaign on Human Hygiene				
		SUB TOTAL	5,000,000.00	4,782,280.75	27,000,000.00	73,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
0110		Water Resources and Rural Development(general)				
01100000010100	74,75	Access to Safe Drinking Water	0.00	0.00	0.00	0.00
01100000020200	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00	0.00
0111		Information, Comm.and Technology(General)				
01110000010100	19/20	ICT Literacy	0.00	9,007,000.00	36,000,000.00	0.00
01110000020200		Equipment of ICT Centre For Commercial purpose				
		SUB TOTAL	0.00	9,007,000.00	36,000,000.00	0.00
0112		Growing the Private Sector And Comm.(General)				
01100000010100		Promotion of Private Sector Driven Economy				
		SUB TOTAL	0.00	0.00	0.00	0.00
0113		Reform of Govt. and Governace(General)				
01130000010100		Public Sector Reform				260,000,000.00
01130000020200	57/60	Motivation of Public Servants	0.00	0.00	42,000,000.00	24,000,000.00
01130000030300	17/18,21/23/92	Governance	0.00	0.00	0.00	0.00
01130000040400	1,2,3,4,5&6	Acquisition of Assets for the purpose of Governance	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	42,000,000.00	284,000,000.00
0114		Power(General)				
01140000010100	26	Sustainable Power SUPPLY	0.00	0.00	260,000,000.00	280,000,000.00
		SUB TOTAL	0.00	0.00	260,000,000.00	280,000,000.00

IFEDORE LOCAL GOVERNMENT, IGBARA OKE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
0116		Water Ways(General)				
01160000010100	75	Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	20,000,000.00	50,000,000.00
		SUB TOTAL	0.00	0.00	20,000,000.00	50,000,000.00
0117		Roads(General)				
01170000010100	27/31	Effective Road Transport System	47,500,000.00	320,402,174.28	381,320,000.00	1,185,000,000.00
		SUB TOTAL	47,500,000.00	320,402,174.28	381,320,000.00	1,185,000,000.00
		GRAND TOTAL	85,575,036.03	360,158,755.03	4,510,113,166.12	2,857,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
07	41	Recreational Facilities	0.00	0.00	0.00	35,000,000.00	25,000,000.00
62831008	24c	Renovation of Market	Eka mefa	0.00	0.00	35,000,000.00	25,000,000.00
	29e	Construction of Bridge @ Araromi	Eka mefa	0.00	0.00	0.00	60,000,000.00
	51d	Construction of Solar Powered Boreholes @ Akingbade Quarters,Irese,Oresun and Eti community	Eka mefa	0.00	0.00	0.00	30,000,000.00
03	67	Clinic/Maternity Renovation	Eka mefa	0.00	0.00	220,000,000.00	5,000,000.00
05	69	CHC Construction	Eka mefa	0.00	0.00	20,000,000.00	125,000,000.00
		TOTAL		0.00	0.00	310,000,000.00	270,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	24a	Construction of Market @ Ero	Ero/Ibuji/Mariwo	0.00	0.00	40,000,000.00	35,000,000.00
	26a	Installation of Solar Power Energy in Ero/Ibuji/Mariwo	Ero/Ibuji/Mariwo	0.00	0.00	220,000,000.00	50,000,000.00
62831004	29b	Construction / Repair of Bridges in all wards	Ero/Ibuji/Mariwo	0.00	0.00	0.00	40,000,000.00
62831010	51k	Construction and Repair of Solar Borehole@ MuyiStreet , Odode Ero and all the towns in the ward.	Ero/Ibuji/Mariwo	0.00	0.00	0.00	50,000,000.00
07	56	Construction of Commercial Facilities e.g Lock-up Shops	Ero/Ibuji/Mariwo	0.00	0.00	0.00	10,000,000.00
		TOTAL		0.00	0.00	260,000,000.00	185,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
06	25	Construction of Lock -up shops @ Igbara oke I	Igbara oke I	0.00	0.00	0.00	50,000,000.00
62831005	26b	Installation of Solar Power Energy Street Lights at Igbara oke I	Igbara oke I	0.00	0.00	0.00	50,000,000.00
	29c	Construction of Akunrin River Bridge	Igbara oke I	0.00	0.00	0.00	20,000,000.00

		TOTAL		0.00	0.00	0.00	120,000,000.00
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GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	31a	Channelling/Drainage @ Igbara Oke II	Igbara oke II	0.00	0.00	24,000,000.00	50,000,000.00
01	35	ays : Channelling and Dredging of Odo omi	Igbara oke II	0.00	0.00	20,000,000.00	50,000,000.00
62831009	51b	Construction/ of Solar Powered Boreholes at Igbara oke II	Igbara oke II	0.00	0.00	0.00	50,000,000.00
62831007	62e	Renovation of Primary Schools	Igbara oke II	0.00	0.00	500,000,000.00	0.00
62831001	62f	Renovation of Primary Schools	Igbara oke II	0.00	0.00	0.00	5,000,000.00
		TOTAL		0.00	0.00	544,000,000.00	155,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	77b	Construction of Public Toilets @ Ayetoro and motor park	Ijare I	0.00	0.00	0.00	10,000,000.00
62831009	29m	Construction of Asphalt overlay @ Odo Esin Street Ijare	Ijare I	0.00	0.00	0.00	300,000,000.00
62831002	30a	Construction of Culvert @ Odo Alagbaka	Ijare I	0.00	0.00	40,000,000.00	20,000,000.00
62831002	31b	Construction of Drainage @ Odosin/Odorija	Ijare I	0.00	0.00	0.00	50,000,000.00
62831004	51g	Construction of Solar Powered Boreholes @ Garage Odosin	Ijare I	0.00	0.00	0.00	20,000,000.00
02	66	CHC and BHC Renovation/rehabilitation	Ijare I	0.00	0.00	200,000,000.00	5,000,000.00
		TOTAL		0.00	0.00	240,000,000.00	405,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	24d	Construction of Lock -up shops @ Ijare	Ijare II	0.00	0.00	0.00	50,000,000.00

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	29g	Construction of Bridge @ Eleyowo, Adapogun Palace Junction and Olubule off palace Junction	Ipogun/Ibule	0.00	0.00	0.00	50,000,000.00
	51f	Construction/ Repair of Solar Powered Boreholes @ Ibule and Ipogun	Ipogun/Ibule	0.00	0.00	0.00	50,000,000.00
	61a	Construction of a Block of Six(6) Modern Classrooms all the wards	Ipogun/Ibule	0.00	0.00	200,000,000.00	10,000,000.00
		TOTAL		0.00	0.00	200,000,000.00	110,000,000.00
GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	62b	Renovation of School	Isarun/Erigi	0.00	0.00	0.00	5,000,000.00
	26d	Installation of Solar Street Lights @Ajobamidele,Isarun,Olorunda ,Owode Owena &Osinsin	Isarun/Erigi	0.00	0.00	0.00	50,000,000.00
	29d	Construction / Repair of Bridges Isarun & Olorunda	Isarun/Erigi	0.00	0.00	0.00	70,000,000.00
62831010	29n	Construction of Box Culvert	Isarun/Erigi	0.00	7,273,900.00	0.00	0.00
62831012	51c	Construction of Solar Powered Boreholes @ Ajobamidele,Okenisa,Owena owode &Osinsin	Isarun/Erigi	0.00	0.00	0.00	80,000,000.00
		TOTAL		0.00	7,273,900.00	0.00	205,000,000.00
GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN. - DEC., 2024	ACTUAL ESTIMATES JAN. - NOV., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
62831000	1	Supply of office equipment for Politicians	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
	2	Supply of office equipment for Civil Servant	L.G. Secretariat	0.00	0.00	5,000,000.00	8,000,000.00

62831000	2a	Provision of Appliance (Air Conditioner, Refrigerator, Television Set, Fan, etc.) in the Offices	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
	3a	Provision of Basic Furniture Items (Tables, Chairs etc.) for Offices in the Local Government Secretariat	L.G. Secretariat	0.00	0.00	5,000,000.00	12,000,000.00
62831000	3b	Provision of Office Cabinet/Shelves in the Office	L.G. Secretariat	0.00	0.00	0.00	3,000,000.00
	4	Purchase of Landed Property by the Local Government	L.G. Secretariat	0.00	0.00	0.00	0.00
	5	Purchase Office Buildings	L.G. Secretariat	0.00	0.00	1,320,000.00	10,000,000.00
	6	Renovation of LG Secretariat	L.G. Secretariat	0.00	0.00	20,000,000.00	100,000,000.00
62831000	7a	Provision of Agricultural Inputs and Tomatoes	L.G. Secretariat	0.00	3,200,000.00	25,200,000.00	25,000,000.00
8	8	Raising of Palm and Cocoa Seedlings	L.G. Secretariat	0.00	0.00	5,800,000.00	10,000,000.00
9	9	Renovation & Stocking of Poultry Farms	L.G. Secretariat	0.00	0.00	4,000,000.00	5,000,000.00
10	10	Purchase of Fishing Equipment	L.G. Secretariat	0.00	0.00	3,800,000.00	0.00
11	11	Maintaining & Stocking of Poultry Farms/ Crop farms	L.G. Secretariat	0.00	0.00	4,400,000.00	5,000,000.00
11	18	For Marginal Increase in Govt. Projects	L.G. Secretariat	0.00	0.00	4,000,000.00	2,000,000.00
62831000	19a	Establishment of Local Government ICT Centre	L.G. Secretariat	0.00	9,007,000.00	6,000,000.00	20,000,000.00
13	20	Equipment of ICT Centre with Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	25,000,000.00
13	21	Project Monitoring and Evaluation & Reporting	L.G. Secretariat	0.00	0.00	4,000,000.00	2,000,000.00
15	22	Data Collection, Research, Survey & the Publication of Reports	L.G. Secretariat	1,250,000.00	0.00	10,000,000.00	9,000,000.00
62831000	22a	Stakeholders Meeting on Harvest of Inputs into Budget	L.G. Secretariat	500,000.00	0.00	24,000,000.00	2,000,000.00
62831000	22b	Preparation and Production of Annual Budget	L.G. Secretariat	600,000.00	0.00	4,000,000.00	5,000,000.00
62831000	22c	Official Presentation of Annual Budget	L.G. Secretariat	150,000.00	0.00	20,000,000.00	2,000,000.00
62831000	23a	Purchase of Computer Systems with Printers for all Department in the Local Government	L.G. Secretariat	0.00	0.00	5,000,000.00	10,000,000.00
62831003	26e	Installation of Solar Power Energy Street Lights in all the wards	L.G. Secretariat	0.00	0.00	0.00	80,000,000.00
09	28	Repair of Office Equipments	L.G. Secretariat	15,000,000.00	0.00	200,000,000.00	105,000,000.00
	28a	Repair of Grader	L.G. Secretariat	0.00	0.00	200,000,000.00	10,000,000.00
	29i	Construction of Bridges in all wards	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
	29j	Construction /Grading of roads	L.G. Secretariat	10,000,000.00	0.00	0.00	25,000,000.00
	29k	Construction of Culverts	L.G. Secretariat	5,000,000.00	0.00	0.00	20,000,000.00
	32a	Renovation of Local Government Main Secretariat Building	L.G. Secretariat	10,000,000.00	2,900,000.00	0.00	70,000,000.00
62831000	32b	Renovation of Local Government Staff Canteen	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	32c	Renovation and Furnishing of Legislative Chamber	L.G. Secretariat	0.00	0.00	0.00	20,000,000.00

62831000	32d	Renovation of Local Government Secretariat Fence	L.G. Secretariat	0.00	0.00	0.00	0.00
	33a	Purchase of Official Vehicles for L.G. Political Office Holders and Some Management Staffs	L.G. Secretariat	0.00	90,000,000.00	50,000,000.00	0.00
	33b	Purchase of Legislative Bus for IFEDORE Local Government Legislators	L.G. Secretariat	0.00	35,000,000.00	0.00	0.00
	33c	Purchase of Official Vehicles for Obas in IFEDORE Local Government	L.G. Secretariat	0.00	135,000,000.00	0.00	0.00
	33d	Purchase Of Two (2) Official Vehicles for, IFEDORE Central and IFEDORE East LCDA Chairmen @ 15M Per Vehicle	L.G. Secretariat	0.00	0.00	0.00	30,000,000.00
	33e	Purchase of NULGE Bus and Tractor	L.G. Secretariat	0.00	35,000,000.00	0.00	50,000,000.00
62831000	33f	Purchase of Seven(7) Official Vehicles for the remaining Local Government Directors (HODs) @ N15M Per Vehicle	L.G. Secretariat	0.00	0.00	0.00	0.00
06	40	Economic Facilities	L.G. Secretariat	0.00	0.00	40,000,000.00	0.00
62831000	41a	Renovation of Civic Centre	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
14	48	C & P : Residential Building	L.G. Secretariat	25,075,036.03	0.00	0.00	0.00
15	49	C & P : Economic Facilities	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
62831011	51j	Construction of Solar Powered Boreholes in all the wards	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
03	52	ICT Infrastructures	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
04	53	Housing Facilities	L.G. Secretariat	0.00	0.00	60,000,000.00	0.00
06	55	Community Development Project	L.G. Secretariat	0.00	0.00	220,000,000.00	0.00
	56a	Construction of solar power street lights in all the wards	L.G. Secretariat	0.00	8,027,400.00	0.00	50,000,000.00
62831000	57	Legal Costs & Settlement of Court Order/Proceedings	L.G. Secretariat	0.00	0.00	40,000,000.00	10,000,000.00
	58	Stocking of Local Govt . Law .Library	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
62831000	59	Purchase of Law Books & Equipments	L.G. Secretariat	0.00	0.00	0.00	2,000,000.00
	60	Acquisition of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831000	60a	Acquisition of Updated Journal Reports	L.G. Secretariat	0.00	0.00	1,000,000.00	1,000,000.00
62831000	60b	Installation of Legalpedia Website for Legal Research	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
14	63	Supply of Educational Facilities	L.G. Secretariat	0.00	0.00	30,000,000.00	0.00
15	64	Provision of Educational Facilities & Infrastructure	L.G. Secretariat	0.00	0.00	100,000,000.00	0.00
628 - - - 01	65	Health Centre Renovation	L.G. Secretariat	0.00	0.00	620,000,000.00	0.00
07	71	Health Centre Upgrading & Maintenance	L.G. Secretariat	0.00	0.00	430,000,000.00	0.00
08	72	Acquisition of Drug & Equipment for HOSPITAL	L.G. Secretariat	0.00	0.00	230,000,000.00	0.00
09	73	Health Supporting Services & programme	L.G. Secretariat	0.00	0.00	24,000,000.00	0.00
628 - - - 10	74	Canal & Drainage Maintenance	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
12	76	Dumping Site maintenance	L.G. Secretariat	0.00	0.00	4,000,000.00	0.00
13	77	Environmental Cleaning and Refuse Control	L.G. Secretariat	5,000,000.00	285,000.00	26,000,000.00	66,000,000.00

62831000	77e	Renovation/Provision of Toilets in the Local Government Secretariat Complex	L.G. Secretariat	5,000,000.00	285,000.00	0.00	0.00
62831000	77f	Procurement of Waste Management Equipment	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	77g	Procurement of Refuse Disposal Waste Disposal Truck	L.G. Secretariat	0.00	0.00	0.00	50,000,000.00
62831000	78a	Landscaping and Beautification of Local	L.G. Secretariat	0.00	0.00	0.00	0.00
15	79	Erosion Control - General	L.G. Secretariat	0.00	0.00	20,000,000.00	0.00
02	81	Industrial Pollution Prevention & control	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
62831000	81a	Purchase of Disinfectants and Chemicals	L.G. Secretariat	0.00	0.00	3,000,000.00	3,000,000.00
06	85	CBO Supported Projects	L.G. Secretariat	0.00	0.00	97,593,166.12	0.00
62831000	86	ate Organization Assisted (Partnership) Pro	L.G. Secretariat	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	L.G. Secretariat	0.00	7,742,400.00	200,000,000.00	5,000,000.00
62831000	88	Sponsorship of Gender programme	L.G. Secretariat	8,000,000.00	0.00	0.00	10,000,000.00
10	89	Poverty Alleviation Programme	L.G. Secretariat	0.00	0.00	30,000,000.00	0.00
62831000	89a	Empowerment and Provision of Micro Credit facilities for Small Scale Business Women and Agro-Women Group in the Local Government Area	L.G. Secretariat	0.00	0.00	0.00	0.00
	92	Anniversaries And Celebrations	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
62831000	94a	Supportive Scheme for Aged People	L.G. Secretariat	0.00	0.00	0.00	10,000,000.00
	95	Tourism Supports	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	96a	Creation of Vocational Training Centres	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	97a	Enlightment Campaign on Government Policies	L.G. Secretariat	0.00	0.00	0.00	0.00
62831000	97b	Partnering with NGOs e.t.c.	L.G. Secretariat	0.00	0.00	0.00	5,000,000.00
		TOTAL		85,575,036.03	326,446,800.00	2,896,113,166.12	697,000,000.00
	1	rovision of working tools % Service Logistics					
	3	Purchase of Office Furniture & Fittings		0.00	0.00	0.00	0.00
628 - - - 07	7	Provision of Agricultural Inputs		0.00	0.00	0.00	0.00
	12	ing, Commercialization of Goods & Commodities		0.00	0.00	0.00	0.00
13	13	Investment in Industry, Manufacturing etc		0.00	0.00	0.00	0.00
	14	Investment in Shares & Capital Assets		0.00	0.00	0.00	0.00
	15	Investment in Landed Property		0.00	0.00	0.00	0.00
	16	Investment in Infrastructural Facilities		0.00	0.00	0.00	0.00
02	17	Depreciation Charges For The Year		0.00	0.00	0.00	0.00
03	17a	Impairment Charges For The Year		0.00	0.00	0.00	0.00
04	17b	Amortization Charges For the Year		0.00	0.00	0.00	0.00
05	17c	Bad Debt		0.00	0.00	0.00	0.00
06	17d	Accumulated Depreciation Charges		0.00	0.00	0.00	0.00
07	17e	Accumulated Impairment Charges		0.00	0.00	0.00	0.00
08	17f	Accumulated amortization Chardes		0.00	0.00	0.00	0.00
09	17g	Accumulated Bad Debt		0.00	0.00	0.00	0.00

10	17h	Loss on Disposal		0.00	0.00	0.00	0.00
628 - - - 12	19	Operation & Running of ICT Centre in the LG		0.00	0.00	0.00	0.00
01	23	Computer & Software Acquisition		0.00	0.00	0.00	0.00
628 - - - 05	24	Market Construction		0.00	0.00	0.00	0.00
	24b	Relocation and Construction of market		0.00	0.00	0.00	0.00
07	26	Rural Electrification Project		0.00	0.00	0.00	0.00
08	27	Road Rehabilitation		0.00	0.00		0.00
	28b	Repair of Waste Disposal Refuse Truck		0.00	0.00	0.00	0.00
	28c	Renovation and Repair of L.G. Secretariat Security Gate		0.00	0.00	0.00	0.00
	28d	Repair of Excavator		0.00	0.00	0.00	0.00
10	29	Bridge Construction		0.00	0.00	0.00	0.00
62831010	29p	Construction		0.00	0.00	0.00	0.00
62831010	29q	Construction		0.00	0.00	0.00	0.00
	29r	Construction		0.00	0.00	0.00	0.00
62831012	29s	Construction		0.00	0.00	0.00	0.00
	29t	Construction		0.00	0.00	0.00	0.00
11	30	Culvert Construction		0.00	0.00	0.00	0.00
12	31	Drainage & Channelization		0.00	0.00	0.00	0.00
13	32	Office Renovation & Rehabilitation		0.00	0.00	0.00	0.00
14	33	Purchase of Motor Vehicles		0.00	0.00	0.00	0.00
		REHABILITATION & MAINTENANCE :					
15	34	road linkage@		0.00	0.00	0.00	0.00
62831000	35a			0.00	0.00	0.00	0.00
	35b			0.00	0.00	0.00	0.00
	35c			0.00	0.00	0.00	0.00
02	36	Health Facilities @		0.00	0.00	0.00	0.00
03	37	Educ. Facilities @		0.00	0.00	0.00	0.00
04	38	Office Building		0.00	0.00	0.00	0.00
05	39	Residential Building		0.00	0.00	0.00	0.00
	40a	Renting of Excavator		0.00	0.00	0.00	0.00
08	42	Social Facilities e.g Water Provision		0.00	0.00		0.00
		CONSTRUCTION & PROVISION OF :					
628 - - - 09	43	C & P Road linkage@		0.00	0.00	0.00	0.00
62831005	43b	Construction of Road from		0.00	0.00	0.00	0.00
10	44	C & P : Water Ways & Facilities@		0.00	0.00	0.00	0.00
11	45	C & P : Health Facilities @		0.00	0.00	0.00	0.00
12	46	C & P : Educ. Facilities @		0.00	0.00	0.00	0.00
13	47	C & P Office Building		0.00	0.00	0.00	0.00
01	50	C & P : Recreational Facilities		0.00	0.00	0.00	0.00
02	51	C & P : Social Facilities / Amenities		0.00	0.00	0.00	0.00
05	54	pl Development Project e.g Motor Park, Bus Stop		0.00	0.00	0.00	0.00

62831000	54a	Sand Filling of Local Government Secretariat		0.00	0.00	0.00	0.00
628 - - - 12	61	School Construction & Prov. Of Educ. Facilities		0.00	0.00	0.00	0.00
62831001	61b	Construction of a Block of Three(3) Modern Classrooms all schools		0.00	0.00	0.00	0.00
	61c	Construction of a Block of Six(6) Modern Classrooms		0.00	0.00	0.00	0.00
62831002	61d	Construction of a Block of Six(3) Modern Classrooms		0.00	0.00	0.00	0.00
13	62	irs, Rehabilitation & Maintenance of Pry Schools		0.00	0.00	0.00	0.00
62831000	62a	Renovation of FSP		0.00	0.00	0.00	0.00
	62c	Renovation of Staff Quarters		0.00	0.00	0.00	0.00
	62d	Renovation of Staff Quarters at C&S Primary School		0.00	0.00	0.00	0.00
62831006	62g	Renovation of Primary Schools		0.00	0.00	0.00	0.00
62831003	62h	Renovation of Primary Schools		0.00	0.00	0.00	0.00
04	68	BHC Construction		0.00	0.00	0.00	0.00
62831005	69a	Construction of Health Centre		0.00	0.00	0.00	0.00
	69b	Establishment of Comprehensive Health Centre		0.00	0.00	0.00	0.00
	69c	Establishment of Comprehensive Health Centre		0.00	0.00	0.00	0.00
06	70	Clinic/Maternity Construction		0.00	0.00	0.00	0.00
11	75	Water ways & Weed Clearings		0.00	0.00	0.00	0.00
62831000	77a	Construction of Modern Abbatior in IGBARA OKE		0.00	0.00	0.00	0.00
	77d	Construction of Public Toilets		0.00	0.00	0.00	0.00
14	78	Tree Planting		0.00	0.00	0.00	0.00
01	80	Wildlife Conservation		0.00	0.00	0.00	0.00
03	82	Water Pollution Prevention & control		0.00	0.00	0.00	0.00
628 - - - 04	83	MPP-9 Programme		0.00	0.00	0.00	0.00
05	84	World Bank / Intern.Assisted Programme		0.00	0.00	0.00	0.00
11	90	Community Driven Self-Help Project		0.00	0.00	0.00	0.00
12	91	Social & Cultural Re-integration		0.00	0.00	0.00	0.00
	93	romotion & Purchase of Sporting Equipments		0.00	0.00	0.00	0.00
15	94	Age Support & Social Empowerment Programme		0.00	0.00	0.00	0.00
02	96	Sponsorship of Youth programme		0.00	0.00	0.00	0.00
03	97	ocietal Re-Orientation & Social integration Prog.		0.00	0.00	0.00	0.00